

Implementation Status & Results
Croatia
Agricultural Acquis Cohesion Project (P091715)

Operation Name: Agricultural Acquis Cohesion Project (P091715)	Project Stage: Implementation	Seq.No: 10	Status: ARCHIVED	Last Modified Date: 21-Jul-2011
Country: Croatia	Approval FY: 2006			
Product Line: IBRD/IDA	Region: EUROPE AND CENTRAL ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	16-Feb-2006	Original Closing Date	31-Oct-2010	Planned Mid Term Review Date	30-Sep-2008	Last Archived ISR Date	01-Mar-2011
Effectiveness Date	21-Nov-2006	Revised Closing Date	28-Feb-2012	Actual Mid Term Review Date	15-Apr-2010		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Has the Program Development Objective been changed since Board Approval of the Program?

- Yes No

Global Environmental Objective (from Project Appraisal Document)

Has the Program Development Objective been changed since Board Approval of the Program?

- Yes No

Component(s)

Component Name	Component Cost
Strengthen Capacity for Absorbing EU Financial Assistance in Agriculture	18.55
Empowerment of MAFWM Administration and Management	7.58
Ensuring Safe Food and Sanitary and Phytosanitary Conditions	19.55
Project Management	0.90
APCP (GEF): Mitigating Nutrients from Point-Source Pollution	14.70
APCP (GEF) Development and Promotion of Agri-Environment Measures	3.96
APCP (GEF) Public Awareness and Replication Strategy	0.74

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Progress towards achievement of GEO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

Agriculture Acquis Cohesion Project (AAPC) continues to make steady progress across all components. Recommendations made during November 2010 implementation support mission have been either completed or progressed satisfactorily. Disbursements stand at 64.4 percent with commitments standing at 92 percent. The Croatia Seeds and Seedlings Institute (CSSI) Genetically Modified Organisms laboratory is completed. The construction of the Plant Protection Institute (PPI)/Horticulture Institute building, with minor variations, is on schedule for completion by the project closing date (February 28, 2012). The Paying Agency for Agriculture, Fisheries and Rural Development (PAAFRD), with project support, has established an EU compliant system for IPARD fund management, including an Integrated Administration and Control System (IACS) incorporating a Land Parcel Information System (LPIS). The rehabilitation of the national and regional veterinary laboratory institutes is on schedule and key laboratory tests at the National Veterinary Institute and regional veterinary centers have been ISO 17025 certified.

Capacity building activities for the administration and management of the Ministry of Agriculture, Fisheries and Rural Development (MAFRD) are progressing well. Notably, fifty six short and long term scholarships training program are under implementation as is an English language training program including approximately 500 MAFRD staff. Training of farmer associations in EU integration is ongoing and a strong interest by farmers associations has been indicated (several study tours are underway and about 18 requests for training and study tours are in the pipeline).

The MAFRD is preparing a rural development program for 2011-2012 in support of expected EU integration during this period and will, thereafter, commence work on a rural development plan to accommodate expected 2013 EU Common Agriculture Policy (CAP) reforms.

The implementation of Agriculture Pollution Control Project (APCP) has been improving. Disbursements now stand at 27 percent with commitments standing at 60 percent. Total of 15 grants for on-farm manure platforms, valued at US\$ 1.14 million, has been approved. The construction of six platforms has been completed and five more have been contracted. In order to accelerate farmer application rates for construction of on-farm manure platforms and speed up disbursement of grant funds, certain revisions to the IPARD compliant Beneficiary and Public Procurement Guide (Project Operation Manual) have been discussed and agreed upon. These include upfront grant payment of 55 percent and time reduction for administrative processing from 12 to seven months provided that documentation and on-the-spot control are satisfactory.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
	<input type="checkbox"/>		Value			
			Date			
			Comments			

Data on Financial Performance (as of 11-Jul-2011)

Financial Agreement(s) Key Dates

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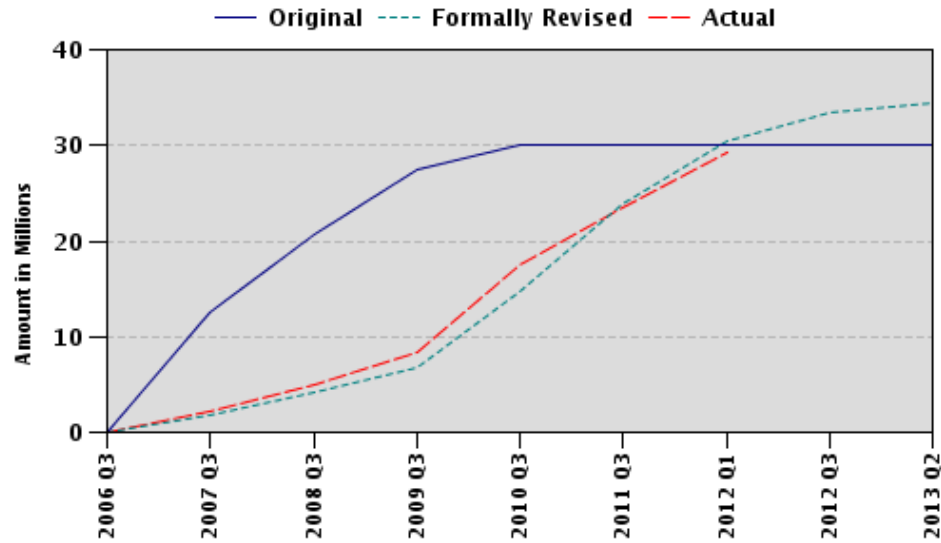
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Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P091715	IBRD-73600	Effective	16-Feb-2006	08-May-2006	21-Nov-2006	28-Feb-2012

Disbursements (in Millions)

			Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P091715	IBRD-73600	Effective	USD	30.14	30.14	0.00	24.31	9.69	81.00

Disbursement Graph



Key Decisions Regarding Implementation

No decisions to report.

Restructuring History

Related Projects

There are no related projects.