

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
	BIDDING PROCESS																		
	DESCRIPTION	LOTS	PACKAGE FB NOS.	PROCUREMENT METHOD	REVIEW BY THE BANK (prior/post)	PLAN VS. ACTUAL	Specific PROCUREMENT NOTICE	BDR/RFP/TOR			BID / PROPOSAL			CONTRACT SIGNING DATE	DELIVERY LATEST DATE				
								PREPARE DATE & SUBMISSION TO THE W.B.	W.B. REVIEW & N.O. DATE	ISSUE OF THE BDR/RFP/TOR TO THE BIDDERS	BIDCV SUBMISSION/ OPENING DATE	EVALUATION	WB Review and "No-Objection"			CONTRACT AMOUNT			
5	CATEGORY GOODS																		
6	PPF 4180-HR USD																		
7	1	Procurement of office furniture for PA	N/A		NCB		Plan		TBD								HRK 400.253,50 VAT Included		
8		Implemented			Shopping		Actual	N/A	July 27, 05	Aug 3, 2005	Aug. 8, 05	Aug 22, 05	Sep. 8, 05	Sep. 14, 05			369,077.73	Sept 27, 05	Oct 20, 05
9		Procurement of office additional office furniture for PA (20 metal cabinet)	N/A		DC		Plan							Sep. 14, 05			HRK 68.801,00 VAT Included		
10		Implemented			DC		Actual		March 16, 06	March 17, 06				Sep. 14, 05			63,812.88	Sept 27, 06	Oct 17, 2006
11	2	Laboratory equipment for early diagnosis of Avian Influenza	N/A	60.000,00 (EUR)	Shopping		Plan	N/A											
12		Implemented		75.000,00 EUR (VAT included)	Shopping		Actual		Feb 28, 06	March 6, 06	March 7, 06	March 21, 06	April 5, 06	April 5, 06			HRK 202.871,36 HRK 84.036,04	May 10, 06 (both)	June 10, 06
13	3	Procurement of IT and office equipment	1	CAACP/NCB/TEQ/1	NCB		Plan												
14		Implemented		CAACP/NCB/TEQ/1	NCB		Actual	April 4, 2006	Feb 6, 2006	March 14, 06	April 4, 06	May 11, 06	May 31, 06	June 5, 06			821.762,26 HRK	June 10, 06	July 28, 06
15	4	Procurement of vehicles (1)		CAACP/NCB/VEH/1	NCB		Plan												
16		Implemented		CAACP/NCB/VEH/1			Actual	April 4, 2006	March 15, 2006	March 16, 2006	April 4, 2006	May 11, 2006	June 29, 2006	July 13, 2006			Repeating		
17		Procurement of vehicles-tabbidding	2	CAACP/NCB/VEH/1	NCB		Actual	August 2, 2006	August 11, 2006	N/A	August 2, 2006	September 4, 2006	September 28, 2006	October 5, 2006			1. LOT 484.856,83 +108.890,45 LOT 312870,28 + 68.766,46 HRK	November 3, 2006	January 8, 2007
18		Total cost		Implemented															
19																			
20		LOAN 7380-HR EUR																	
21	1	Laboratory equipment and supplies	more than one		ICB	Prior	Plan												
22	1a	IMPLEMENTED-Procurement of HPCL Instruments	1	CAACP/NCB/LABEQ/1	NCB		Actual	August 8, 2007	July 11, 07	July 31, 07	Aug 8, 07	Sept. 20, 07	November 12, 2007	January 15 2008			1,344,320.63	February 1, 2008	March 14 2008
23	1b	IMPLEMENTED-Procurement of scanners for microchip readers for veterinary inspection	1	water	DC		Actual	N/A	April 30, 2008	June 20, 2008	June 23, 2008	July 8, 2008	N/A	July 8, 2008			HRK 232.471,00 (VAT included)	JULY 10, 2008	August 10, 2008
25	1c	Laboratory equipment and supplies for NVI			ICB	Prior Review	Plan		End of 2009										
26		Laboratory equipment and supplies for NVI and regional centres	7 LOTS	CAACP/LABEQ/1	ICB	Prior Review	Actual	N/A	Feb. 22, 2010	March 25, 2010	April 4, 2010	September 27, 2010							
27	1d	Laboratory equipment and supplies for PPI			ICB	Prior Review	Plan		December 2010										
28							Actual												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
29	3	PA database management computing system			ICB	Prior Review	Plan										
30	3a	IMPLEMENTED-Procurement of IT equipment & software for FA	1	ICB/ITEQS/PA/1	ICB	Prior Review	Actual	September 09, 2006	May 02, 2006	June 29, 2006	Sept. 09, 2006	October 11, 2006	November 2006	February 06, 2008	8.014.301,4 HRK	March 20, 2007	July 2007
31	3b	IMPLEMENTED-IT and office equipment/PA	1	CAACP/NCB/ITEQ/2	NCB		Actual	September 3, 2007	August 2, 2007	Aug. 7, 07	Sep. 3, 07	Oct 3, 07	Nov. 15, 07	February 13 2008	HRK 3.802.075,31	April 16, 2008	May 26, 2008
32	3c	IMPLEMENTED-Account. finance software for FA	1	CAACP/NCB/SOFT/1	NCB	Prior Review	Actual	August 8, 2007	April 13, 07	July 31, 07	Aug 8, 2007	Oct. 1, 07	December 28, 2007	January 31, 2008 (Amend. Feb. 11, 2008)	HRK 1.143.407,16+ 251.549,58 VAT	March 13, 2008	August 4, 2008 20 weeks
33	3d	IMPLEMENTED-Procurement of LPIS software	1	CAACP/NCB/SOFT/1	ICB	Prior Review	Actual	October 1, 2007	July 25, 2007	Sept. 19, 2007	October 1, 2007	Dec 3, 2007	March 7, 2008	August 11, 2008 (Price adjustment)	HRK 5.941.803,28+ HRK 1.307.188.72	August 26, 2008	90 days 12 weeks.
34	3d	Amendment to the contract		CAACP/NCB/SOFT/1	N/A		Actual	N/A	November 24, 2008	December 3, 2008	N/A	N/A	N/A	N/A	N/A	November 26, 2008	December 22, 2008
35	4	CFA Office, laboratory and IT EQ	1		NCB		Plan										
36	4a	IMPLEMENTED-Office Equipment for CFA (furniture)	1	shopping/furniture/CFA1	Shopping	Prior Review	Actual	N/A	November 8, 2007	Nov. 27, 2007	Nov 30, 2007	December 21, 2007	February 15, 2008	February 27, 2008	HRK 131.958,83	June 23, 2008	July 23, 2008
37	4b	IT and office equipment for CFA	1	Shopping IT/CFA/1	Shopping	Prior Review	Actual	N/A	November 2007	Novem. 28, 2007	Nov 30, 2007	December 21, 2007	February 13, 2008	February 19, 2008	cancelled		
38	4c	IMPLEMENTED-IT rebidding for CFA - 2 LOT's	2	Shopping IT/CFA/2	Shopping	Prior Review	Actual	N/A	March 3, 2008	March 17, 2008	March 28, 08	April 30, 2008	June 3, 2008	LOT 1 post review	HRK 151.404,44	June 30, 2008	July 30, 2008
39	4c												June 3, 2008	LOT 2 post review	HRK 10.036,01	June 30, 2008	July 30, 2008
40	4d	Establishment of CFA database	1		NCB	Post Review	Plan										
41							Actual										
42		IMPLEMENTED IT software for FADN	1		Shopping	Post Review	Actual	N/A	October 29, 2008	October 30, 2008	Feb. 20, 2009	March 6, 2009	April 2, 2009	Post review	HRK 18.467,22 + HRK 4.082,79 of VAT	April 20, 2009	May 20, 2009
43		MAFWM Data Base Management System	1		ICB	Prior Review	Plan										
44		Establishment of MAFRD Data Centre	1	CAACP/NCB/DATACENTRE/1	ICB	Prior Review	Actual	May 18, 2009	October 27, 2008	May 11, 2009	May 16, 2009	July 29, 2009	December 28, 2010	Feb. 4, 2010 (conditional NO); Feb. 26, 2010 (NO for price adjustment)	HRK 7.985.224,30 + HRK 1.836.601,59 (vat)	March 22, 2010	Sept. 22, 2010
45		Design and Implementation of Phytosanitary IS	1		NCB/ff available	Prior Review	Plan										10 months
46		Supply and Installation - Design, Development and Implementation of the Phytosanitary Sector IS	1	CAACP/NCB/PHYTO/1	ICB	Prior Review	Actual	July 3, 2009	June 8th, 2008	June 5, 2009	July 3, 2009	September 25, 2009	March 24, 2010	March 27, 2010 (conditional NO); May 5, 2010; (NO for price adjustment)	2.339.698,88 HRK (VAT Included)	May 14, 2010	March 14, 2011
47		Design and Implementation of Veterinary IS	1		NCB/ff available	Prior Review	Plan							Prior Review			12 months

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
65	15	Cadastra vectorisation for LPIS/PA	7 LOTS	CAACP/ICB/DIG_MAPS/1	ICB	Prior Review	Actual	November 11, 2008.	May 18, 2008	October 29, 2009.	November 11, 2008.	January 22, 2009	March 17, 2008	May 27, 2009	June 19, 2009	June 19, 2010
66			LOT 1	CAACP/ICB/DIG_MAPS/1-LOT1										3.368.250,00 HRK + 741.015,00 VAT	June 19, 2009	June 19, 2010
67			LOT 2	CAACP/ICB/DIG_MAPS/1-LOT2										2.797.500,00 HRK + 615.450,00 VAT	June 19, 2009	June 19, 2010
68			LOT 3	CAACP/ICB/DIG_MAPS/1-LOTS										2.670.300,00 HRK + 567.466,00 VAT	June 19, 2009	June 19, 2010
69			LOT 4	CAACP/ICB/DIG_MAPS/1-LOT4										3.100.000, 00 HRK + 701.800,00 VAT	June 19, 2009	June 19, 2010
70			LOT 5	CAACP/ICB/DIG_MAPS/1-LOT5										2.124.900,00 HRK+ 467.476,00 VAT	June 19, 2009	June 19, 2010
71			LOT 6	CAACP/ICB/DIG_MAPS/1-LOT6										1.525.500,00 HRK + 335.610,00 VAT	June 19, 2009	June 19, 2010
72			LOT 7	CAACP/ICB/DIG_MAPS/1-LOT7										1.576.000,00 HRK + 346.720,00 VAT	June 19, 2009	June 19, 2010
73			Total Cost (HRK)													
74			in EUR planned													
75																
76																
77			Legend:													
78			N/A- not applicable													
79			blue letters- plan													
80			black letters - implemented or in proces of implementation													
81			black letters - amounts revised in accordance with last PBC decision													
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28	15	Document translations	CAACP/TRANSLAT OR/SSS	IC		Actual		Sept. 1, 2005	Sept. 7, 2005	N/A	N/A	Oct. 3, 2005	Oct. 10, 2005	121.600,00+ 126.343,31 HRK	Oct. 12, 2005
29	15a	Amendment				Actual	N/A	March 29, 2006					March 29, 2006	121.600,00+ 126.343,31 HRK	April 1, 2006
30	16	Upgrading of the existing software for PIU/PPU	CAACP/SSS/PIU-SOFT	SSS		Actual	N/A	Feb 1, 06	Feb 3, 06	Feb 9, 06	Feb 15,06	N/A	March 10, 06	HRK 187.200+ HRK 41.184,00	March 24, 06
31		<i>Sub-Total :</i>													
32		TOTAL													
33		LOAN 7360-HR		EUR											
34		<i>International consultants</i>													
35	1	CAACP M&E Advisor		IC	Prior review TOR only	Plan		Dec 07	<i>Prior review TOR only</i>						Jan 08
36	1	CAACP M&E Advisor		IC		Actual		February 08	March 11, 2008	March 13, 2008	March 25, 2008	April 30, 2008	N/A	23.000,00 EUR	May 30, 08
37	2	M&E Advising of Implementation of CAACP		CQS	Prior review	Plan									
38	2a	M&E Advising of Implementation of CAACP		CQS	Prior review	Actual		October 31, 2008	January 11, 2009	February 11, 2009	March 4, 2009	<i>request for cancellation and rebidding</i>	July 27, 2009	cancelled	
39	2b	M&E Advising of Implementation of CAACP-rebidding	CAACP/M&E/QC BS/2	QCBS	Prior review	Actual		July 7, 2009	July 27, 09	August 3, 09	August 31, 2009	Feb.8, 2010	Feb. 9, 2010	<i>End of 1st round</i>	
40											April 1,10 extended to April 12, 2010	May 10, 2010	July 12, 2010	EUR 92. 400, 00 + HRK 73.400,00	July 12, 2010
41	3	Rural Forum Advisor		IC	Prior review TOR only	Plan		Second half of 2010	Prior review TOR only	<i>TBD (Possible cancellation)</i>					
42	4	MAFWE Management Skill Gap Analyst		IC		Plan									
43	4	MAFWE Management Skill Gap Analyst		IC		Actual	N/A	January 20, 2009	March 28, 2009	April 23, 2009	April 30, 2009	May 15, 2009	<i>stopped</i>	TBD	
44	5	Need assesment and Technical specification for development of MAFWM's DataCetar (company)		CQS		Plan									
45	5	Need assesment and Technical specification for development of MAFWM's DataCetar (company)	CAACP/CQS/DA TAC	CQS		Actual	Feb. 7, 07	Oct. 30, 06	Jan. 29, 07	May 28,07	June 18,07	May 15, 07	post review	HRK 572.520,00+ 125.954,40	Sep. 3, 07
46	6	Laboratory Rationalization Study				Plan									
47	6	Actual		IC		Actual	N/A	February 20, 2008	March 11, 2008	March 14, 2008	March 25, 2008	April 8, 2008	post review	EUR 13.600,00	April 28, 2008
48		<i>subtotal:</i>													
49		National Consultants													
50	7	NVI design supervision during construction		LCS		Plan									
51						Actual									
52	8	NVI Laboratory Civil Works Supervision		CQS	Prior review TOR only	Plan		June 2009.							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
53	8a	NVI Laboratory Civil Works Supervision for Križevci		CQS	Post review	Actual		July 16,2009	August 13,2009	February 18, 2010	March 10, 2010	March 24, 2010	post review	HRK 45.633,00	May 28, 201
54	8b	NVI Laboratory Civil Works Supervision for Vinkovci		CQS	Post review	Actual		July 16,2009	August 13,2009	February 18, 2010	March 10, 2010	March 24, 2010	post review	HRK 87.576,00	June 2, 2010
55	8c	NVI Laboratory Civil Works Supervision for Split		CQS	Post review	Actual		January 12, 2010	January 16, 2010	March 2, 2010	March 22, 2010	May 10, 201	post review		parallel with works
56	8d	NVI Laboratory Civil Works Supervision for Rijeka		CQS	Post review	Actual		March 19, 2010	March 25, 2010	May 4, 2010	May 25, 201	July 9, 201	post review		parallel with works
57	9	PPI Laboratory Design Supervision		CQS		Plan									
58	9	Actual - PPI Laboratory Design Supervision	CAACP/SSS/ARH SERV/1	SSS		Actual	N/A	Nov 28, 06	Dec 18, 06				Feb 28,07	170.000, EUR+ 37.400,00EUR	March 1, 07
59	9	Actual - PPI Laboratory Design Supervision		SSS	Post review	Actual	N/A	April 30, 2010	May 5, 2010	N/A	N/A	N/A	N/A	EUR 12. 039, 24	May 24, 201
60	10	PPI Laboratory Civil Works Supervision		CQS		Plan									
61	10a	Actual		CQS		Actual		September 15, 2008	October 7, 2008	October 22, 2008	December 1, 2009	February 27, 2009	cancelled		
62	10b	Actual	CAACP/PPI supervision/CQS/2	CQS		Actual		June 18, 2009	September 8, 2009	September 11, 2009	October 2, 2009	Oct-21-09	post review	HRK 701.104,00 + hrk 161.253,92 (vat)	January 8, 2010
63	11	GMO Laboratory Civil Works Supervision		CQS		Plan									
64	11a	Actual	CAACP/CQS/GMO			Actual	Nov 2, 06	Sep. 11, 06	Oct 2, 06	Jan 15, 07		Decemb. 12, 06	post review	eur 32.340+ 7.114,80	Feb 22, 07
65	12	Procurement Advisor for CAAC Project		SSS		Actual	N/A	April 3, 07					May 7, 07	54000+56106	May 7, 07
66	13	Legal translator		SSS		Actual	N/A	October 5, 2006					October 27, 2006	591200+ 614.261,23	Oct. 31 2006.
67	13a	Legal translator (IV contract)		SSS		Actual	N/A	March 18, 2009	March 28, 2009	N/A	N/A	N/A	March 28, 2009	371.500,00 + 385.991,29 taxes	April 1, 2009.
68	13b	Evaluation of Sector Analyses	1	SSS		Actual	N/A	December 20, 2006	April 02, 07	N/A	N/A	N/A	April 23, 07	EUR 30.000,00	April 26. 07
69	PIU1	PIU -financial specialist	1	IC		Actual	N/A	July-8-09	Nov- 20-09	N/A	N/A	N/A	N/A	202.987,27 HRK (per year)+VAT 136.434,07	Nov-21-09
70		Amendment no2 to the contract	1	IC		Actual	N/A	April-30-10	May-3-10	N/A	N/A	N/A	N/A	202.987,27 HRK (per year)+VAT 136.434,08	May-5-09
71	PIU2	PIU -procurement officer	1	IC		Actual	N/A	July-8-09	Nov- 20-09	N/A	N/A	N/A	N/A	185.076,63 HRK (per year)+VAT 116.932,08	Nov-21-09
72		Amendment no2 to the contract	1	IC		Actual	N/A	April-30-10	May-3-10	N/A	N/A	N/A	N/A	185.076,63 HRK (per year)+VAT 116.932,09	May-5-09
73	PIU3	PIU-technical and administrative assistant	1	IC		Actual	N/A	July-8-09	Nov- 20-09	N/A	N/A	N/A	N/A	155.225,56 HRK (per year)+VAT 156.497,90	Nov-21-09
74		subtotal:													
75		Study Consultancies													
76	14	CFA Risk Assessment Studies		LCS		Plan									
77	14a	Actual (117.930,00 US\$) CFA/CQS/1	CFA/CQS/1	CQS		Actual		July 19,07	Sep. 19, 07	October 24, 2007	November 23, 2007	post review	February 11, 08	cancelled	

