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| PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS   |  |   |   |                                      |                            |                                  |                                |                 |                         |        |   |                             |                              |   |
|---|--|---|---|--------------------------------------|----------------------------|----------------------------------|--------------------------------|-----------------|-------------------------|--------|---|-----------------------------|------------------------------|---|
| Country: Regional   |  |   |   |                                      |                            | Executing Agency: IDB            |                                |                 |                         |        |   |                             | UDR: CSD/CCS                 |   |
| Project Number:   | RG-T4715   | Project Name: Promoting Transformation in Latin-America and the Caribbean at COP 30 |   |                                      |                            |                                  |                                |                 |                         |        |   |                             |                              |   |
| Period Covered by the Plan: 24 months   |  |   |   |                                      |                            | Total Project Amount: \$ 375,000 |                                |                 |                         |        |   |                             |                              |   |
| Component   | Procurement<br>Type<br>(1) (2)   | Service Type<br>(1) (2)   | Description                                 | Estimated<br>Contract<br>Cost (US\$) | Selection<br>Method<br>(2) | Type of<br>Contract              | Source of Fina<br>and Percenta |                 | ntage<br>Other External |        | Estimated Date<br>of the<br>Procurement | Estimated<br>Contract Start | Estimated<br>Contract Length | Comments  |
|   |  |   |   |                                      |                            |                                  |                                | Amount % Amount |                         | r<br>% | Notice                                  | Date                        |                              |   |
|   |  |   |   |                                      |                            |                                  | Amount                         | 76              | Amount                  | %      |   |                             |                              |   |
| Component 1   | A. Consulting Se   | Individual<br>Consultant<br>(AM-650)  | Publication Development                     | \$ 50,000                            | ICQ                        | Lump Sum                         |                                |                 |                         |        | 15-Jul-25                               | 15-Aug-25                   | 4 Months                     |   |
| Component 2   | B. Non<br>Consulting<br>Services   | Corporate<br>Procurement<br>(GN-2303-33)  | In site corporate<br>Presence and Logistics | \$ 325,000                           | DC                         | Lump Sum                         |                                |                 |                         |        | 15-Jul-25                               | 15-Aug-25                   | 4 Months                     | Non consulting services. Direct payment for Pavilion service. The United Nations Framework Convention<br>on Climate Change (UNFCCC) carried out its own competitive process to select and hire the only firm<br>that will be in charge of all the activities related to the logistics associated to the pavilions of all entities<br>that will have a space at its 30th Conference of the Parties (COP 30). Therefore the COP's Presidency<br>has designated a specific firm that singlehandedly will manage all the official events in preparation for,<br>and during the COP for the Blue Zone Pavilions and Offices. Provided that this is the <b>only</b> firm that will<br>be in charge of all the activities and logistics associated to the event, it must be hired via a non-<br>competitive process. This procedure is eligible as included in the "Corporte Procurement Policy" (GN-<br>2303-33). Moreover, other than the non-consulting services mentioned herein, no acquisition of works<br>or goods directly by the Bank will be financed through this TC, as provided under Annex II of document<br>OP-619-4. |
| Prepared by: Catalina Aguiar Parera TOTALS \$ 375,000   (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period du which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US55,000, and an explanation in the comments column: "This is for approximately four different airfares to participate in fairs would have an item called" |  |   |   |                                      |                            |                                  |                                |                 |                         |        |   |                             |                              |   |
| and X1".  |  |   |   |                                      |                            |                                  |                                |                 |                         |        |   |                             |                              |   |
| (2) (i) Individual Co   | nsultants: ICQ: Inc  | dividual Consultar  | nt Selection Based on Qualifica             | ations. Selection                    | process to be              | done in accorda                  | ance with AM-65                | i0.             |                         |        |   |                             | 1                            |   |
|   | (2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.<br>(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence. |   |   |                                      |                            |                                  |                                |                 |                         |        |   |                             |                              | K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All   |

(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).