

Operation Number: TCM Cycle: Last Update: RG-T4715 TCM Period 2025 4/10/2025

Results Matrix

Outcomes

Outcome: 1 Strengthen the IDB's visibility and influence at COP30 through a strategic positioning and participation plan										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Delivery of the IDB's participation at COP30 and development of a related		#	0.00	2025	Presentation of IDB results at COP30	P P(a)	1.00 1.00	0.00	0.00	1.00 1.00
publication.					at COF 30					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component 1: Enhancing resilien	ice and socio-economic dev	elopment in Latin An	nerica and the Ca	aribbean				Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Monographs developed Monograph published Monogr	Monograph published	Monographs (#)	0	2025		Р	1	0	0	1	Р	50000	0	0	50000	Sustainable	W2A	
				published	P(a)	1	0	0	1	P(a)	50000	0	0	50000	Energy and Climate Change			
						A					A							
2 Component 2: Building a strategio	c presence during COP 30							Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Conferences organized Events ex	Events executed	Events executed Conferences (#)	s (#) 0 20	2025	List of agenda of IDB events at COP30	Р	20	0	0	20	Р	325000	0	0	325000	Sustainable Energy and	W2A	
					evente di cer ce	P(a)	20	0	0	20	P(a)	325000	0	0	325000	"		
						A					A							

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2025	2026	2027	Total Cost
P	\$375,000.00			\$375,000.00
P(a)	\$375,000.00			\$375,000.00
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