

Operation Number: TCM Cycle: Last Update: RG-T4415 TCM Period 2023 11/30/2023

Results Matrix

Outcomes

Outcome:

1 The DIA 2025 has been published and gained an audience, enhancing regional stakeholders' understanding of how competition influences productivity growth, welfare, and inequality.

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Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Published in English, Spanish and						Р	0.00	1.00	0.00	1.00
Portuguese		Book (#)	0.00	2024	link to the publication	P(a)	0.00	1.00	0.00	1.00
						Α				
1.2 Number of downloads for the DIA						P	0.00	5,000.00	30,000.00	35,000.00
2025		Downloads (#)	0.00	2024	Number of downloads	P(a)	0.00	5,000.00	30,000.00	35,000.00
						Α				

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

1 Studies on competition and productive	vity							Physical Pro	gress				Financial Pro	ogress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Competition and Productivity Studies completed Studies (#)		Studies (#)	0	0 2024	Chapters of the DIA researched and written	Р	0	8	0	8	Р	150000	50000	0	200000	Regional Integration	W2F	
				uploaded to convergence	P(a)	0	8	0	8	P(a)	150000	50000	0	200000	"			
				A					A	0			0					
1.2 Workshops organized	orkshops organized Workshops (#)	0	0 2024	Minutes of the workshop showing comments	Р	2	0	0	2	Р	50000	0	0	50000	Social Development	W2F		
					received	P(a)	2	0	0	2	P(a)	50000	0	0	50000			
				Α					A									
2 Translation and dissemination								Physical Pro	gress				Financial Pro	ogress			'	'
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Translations		Studies (#)	0	2024	Chapters of the DIA translated	Р	0	8	0	8	Р	0	25000	0	25000	Development	W2F	
						P(a)	0	8	0	8	P(a)	0	25000	0	25000			
						A					A	0			0			
2.2 Seminars organized Seminars organized Semina	Seminars organized	eminars organized Seminars (#)	0	2024	Invitation and material used for dissemination	Р	0	4	4	8	Р	0	10000	15000	25000	Regional Integration	W2F	
					P(a)	0	4	4	8	P(a)	0	10000	15000	25000	•			
						Α					A	0			0			

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	2024	2025	2026	Total Cost
P	\$200,000.00	\$85,000.00	\$15,000.00	\$300,000.00
P(a)	\$200,000.00	\$85,000.00	\$15,000.00	\$300,000.00
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