

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Haiti Executing Agency: IDB UDR: CID/CHA

Project number: HA-T1315 Project name: Strengthening the Foundations of the Digital Transformation of Public Management

Period covered by the Plan: 36 months Total Project Amount: \$ 300,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual consultants (AM 650)	Consulting services for Analysis of digital transformation gaps and proposal of roadmap; Gaps assessment and roadmap to build capacity to monitor, detect, and respond to cybersecurity incidents; and, Gaps assessment of MEF digital infrastructure and crosscutting services	\$ 120,000	ICQ	Lump Sum	\$ 120,000	100%	\$ -	0%	15-Jan-24	15-Dec-24	12 months	Component 1 (1.1): Consulting services for Analysis of digital transformation gaps and proposal of roadmap. Yearly average contract: US\$ 25,000
Component 1 (1.2): Consulting services for Gap assessment and roadmap to build capacity to monitor, detect, and respond to cybersecurity incidents. Yearly average contract: US\$ 20,000														
Component 2 (2.1): Consulting services for Gap assessment of MEF digital infrastructure and crosscutting services. Yearly average contract: US\$ 25,000														
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting services for Technical assistance to support digital transformation of MEF management systems	\$ 150,000	SCS	Lump Sum	\$ 150,000	100%	\$ -	0%	15-Jan-24	15-Dec-24	12 months	Component 2 (2.2): Consulting services for Technical assistance to support digital transformation of MEF management systems. Yearly average contract: US\$ 50,000
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Dissemination workshops (logistics and travel expenses)	\$ 30,000			\$ 30,000	100%	\$ -	0%				Component 1 (1.3): Approximately 6 sets of airfares & travel costs to participate in workshops in Haiti during year 1 and year 3
Prepared by:			TOTAL	\$ 300,000			\$ 300,000	100%	\$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."