



**Results Matrix**

**Outcomes**

**Outcome:** 1 Contribute to strengthen the foundations of the digital transformation of public management



**Outputs: Annual Physical and Financial Progress**

1 Strengthening the country's digital transformation strategy and governance						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	1.1 Diagnosis of digital transformation gaps and roadmap/recommendations, addressing specific dimensions of	Diagnostics (#)	0	2023	Consultant report	P	0	1	1	0	2	P	0	25000	25000	0	50000	Institutional Development	W1D	
						P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000			
						A						A								
1.2 Diagnostics and assessments completed	1.2 Gap assessment and roadmap to build capacity to monitor, detect, and respond to cybersecurity incidents	Diagnostics (#)	0	2023	Consultant report	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	W1D	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
1.3 Workshops organized	1.3 Knowledge dissemination workshops	Workshops (#)	0	2023	Project team report	P	0	1	1	1	3	P	0	10000	10000	10000	30000	Institutional Development	W1D	
						P(a)	0	1	1	1	3	P(a)	0	10000	10000	10000	30000			
						A						A								
2 Supporting the digital transformation of strategic transversal public management functions of the Ministry of Economy and Finance						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
2.1 Diagnostics and assessments completed	2.1 Gap assessment of MEF digital infrastructure and crosscutting services, and	Diagnostics (#)	0	2023	Consultant report	P	0	1	1	0	2	P	0	25000	25000	0	50000	Institutional Development	W1D	
						P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000			
						A						A								
2.2 Action plans designed	2.2 Technical assistance to support digital transformation of MEF management systems (functional	Action Plans (#)	0	2023	Consultant report	P	0	1	1	1	3	P	0	50000	50000	50000	150000	Institutional Development	W1D	
						P(a)	0	1	1	1	3	P(a)	0	50000	50000	50000	150000			
						A						A								

**Other Cost**

**Total Cost**

	2023	2024	2025	2026	Total Cost
P		\$130,000.00	\$110,000.00	\$60,000.00	\$300,000.00
P(a)		\$130,000.00	\$110,000.00	\$60,000.00	\$300,000.00
A					

