Liberia Forest Sector Project (P154114)

AFRICA | Liberia | Environment & Natural Resources Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 08-Jul-2016 | ISR24110 |

Implementing Agencies: Forestry Development Authority

Key Dates

Key Project Dates

Bank Approval Date: 19-Apr-2016

Planned Mid Term Review Date: 20-Jun-2018

Original Closing Date:--

Effectiveness Date:-Actual Mid-Term Review Date:-Revised Closing Date:--

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
Improved management of, and increased benefit-sharing in, targeted forest landscapes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Strengthened Regulatory and Institutional Arrangements for Implementation of REDD+:(Cost \$8.00 M)

Strengthened Capacity for Management of Targeted Forest Landscapes:(Cost \$23.80 M)

Forest Monitoring Information System:(Cost \$2.30 M)

Project Management, Monitoring and Communication:(Cost \$3.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status and Key Decisions

The project was approved in April 19, 2016 and effectiveness is expected in July 2016. The first implementation support mission took place from May 18-27, 2016. Overall the level of preparedness and the initial implementation is **Satisfactory**, and the implementing agency is encouraged to follow the result framework as planned.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	• High		• High
Macroeconomic	Substantial		Substantial
Sector Strategies and Policies	Substantial		Substantial
Technical Design of Project or Program	Moderate		Moderate
Institutional Capacity for Implementation and Sustainability	High		• High
Fiduciary	Substantial		Substantial
Environment and Social	Substantial		Substantial
Stakeholders	Substantial		Substantial
Other	• High		• High
Overall	Substantial		Substantial

Results

Project Development Objective Indicators

► Community forest area in targeted forest landscapes managed according to defined criteria (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	600000.00
Date	08-Mar-2016		15-Jul-2016	30-Jun-2020

▶ Management Effectiveness Tracking Tool (METT) score of protected areas within targeted forest landscapes (disaggregated by protected areas): Sapo NP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00		57.00	65.00
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020

■ Management Effectiveness Tracking Tool (METT) score of protected areas within targeted forest landscapes (disaggregated by protected areas): Lake Piso MUR (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00		49.00	74.00
Date	08-Mar-2016		15-Jul-2016	30-Jun-2020

▲ Management Effectiveness Tracking Tool (METT) score of protected areas within targeted forest landscapes (disaggregated by protected areas): Wonegizi NR (Number, Custom Breakdown)

Value 39.00	39.00	65.00
Date 08-Mar-2016	15-Jul-2016	30-Jun-2020

▲ Management Effectiveness Tracking Tool (METT) score of protected areas within targeted forest landscapes (disaggregated
by protected areas): Gola Forest NP (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00		48.00	70.00
Date	08-Mar-2016		15-Jul-2016	30-Jun-2020

▶ People in forest&adjacent community with monetary/non-monetary benefit from forest (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	75000.00
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020

■ People in forest and adjacent community with benefits from forest-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	40.00
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020

■ People in forest&adj. commy with benefit from forest-Ethnic minority/indigenous (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	0.00
Date	08-Mar-2016		15-Jul-2016	30-Jun-2020

▶ People in and around of protected and community forestry areas in targeted landscapes participated in consultations on management of forests component (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	75000.00

Date	08-Mar-2016	 15-Jul-2016	30-Jun-2020

▶ Direct project beneficiaries (Number, Core)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00		0.00	78000.00		
Date	08-Mar-2016		15-Jul-2016	30-Jun-2020		

∡ Female beneficiaries (Percentage, Core Supplement)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00		0.00	40.00		

Overall Comments

Intermediate Results Indicators

▶ Forest users trained (Number, Core)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	20000.00	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▲ Forest users trained - Female (Number, Core Breakdown)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00		0.00	8000.00		
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020		

▲ Forest users trained - Ethnic minority/indigenous people (Number, Core Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	0.00	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▶ Govt institutions provided w/ capacity buildg to improve mgt of forest resources (Number, Core)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	7.00	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▶ National and subnational level REDD+ management arrangements operational according to defined criteria (Yes/No, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	N		N	Υ	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▶ Reforms in forest policy, legislation or other regulations supported (Yes/No, Core)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	N		N	Υ	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▶ New industrial logging concessions awarded after 1)independent review all forest con's fiduciary-legal compliance and 2)satisfactory procedures for future award of concession est'd and endorsed (Yes/No, Custom)					
Baseline Actual (Previous) Actual (Current) End Target					
Value	N		N	Υ	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▶ Follow up to recommended actions from relevant concession reviews are tracked and made publically available (Yes/No, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	N		N	Υ	
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020	

► CFMA endorsed by a national multi-stakeholder body in accordance with applicable national laws and regulations (Yes/No, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	N		N	Υ	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▶ Participatory land use plans designed and piloted at the community level (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00		0.00	30.00		
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020		

▶ Proposed protected areas for which gazettment packages are presented to the office of the president (Hectare(Ha), Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	320000.00	
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020	

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00		0.00	4.00		

▶ People employed in production and processing of forest products (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	8000.00	
Date	01-Mar-2016		15-Jul-2016	30-Jun-2020	

▶ New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Core)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	600000.00	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

► Community Forestry Enterprises establishing joint ventures with other communities or other enterprises (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	8.00	
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020	

▶ Community forestry management area with forest use right registered as a result of the project (Hectare(Ha), Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	600000.00	
Date	14-Mar-2016		15-Jul-2016	30-Jun-2020	

▶ Smallholder tree crops farmers with access to finance, input, markets and technologies as a results of the project (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		0.00	3000.00	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020	

▶ Measurement, Reporting and \	Verification (MRV) system e	stablished and operation	al according to roadmap	(Yes/No, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N		N	Υ
Date	30-Nov-2015		15-Jul-2016	30-Jun-2020

▶ Reference Level for results based financing for REDD+ is developed and submitted to the UNFCCC (Yes/No, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	N		N	Υ	
Date	30-Nov-2015		15-Jul-2016	30-Jun-2018	

▶ Information system for Safeguards piloted in targeted forest landscapes (Yes/No, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	N		N	Υ		
Date	30-Nov-2015		15-Jul-2016	30-Jun-2018		

Overall Comments

Data on Financial Performance

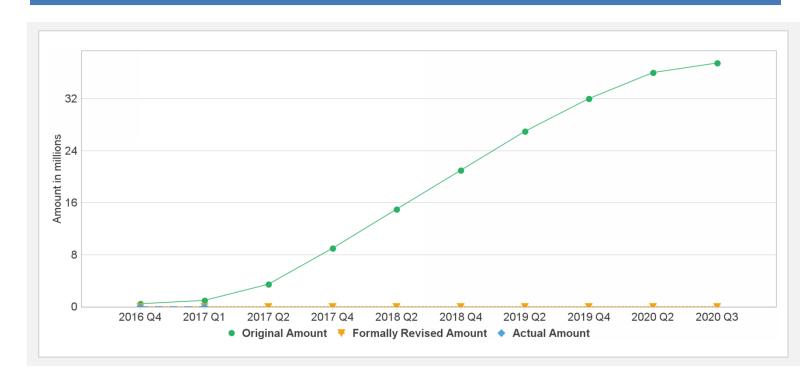
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
---------	----------------	--------	---------------	--------------	--------------------	--------------------	-------------------

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.