



## Niger River Basin Management Project (P149714)

AFRICA | Africa | Water Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 18-Apr-2016 | ISR23195 |

Implementing Agencies: Niger Basin Authority (NBA)

### Key Dates

#### Key Project Dates

Bank Approval Date: 28-Jan-2015

Effectiveness Date: --

Planned Mid Term Review Date: 18-Jan-2018

Actual Mid-Term Review Date: --

Original Closing Date: --

Revised Closing Date: --

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to strengthen the institutional framework for regional cooperation in water resources in the Niger River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Strengthening the Niger Basin Authority for Sustainably Delivering its Mandate: (Cost \$3.75 M)

Component 2: Facilitating Evidence Based-Decision Making in the Fomi Multipurpose Project: (Cost \$3.75 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



The Project is about to become effective with the formalization of the recruitment of PCMU staff to be finalized. Procurement packages for key contracts are to be issued shortly and the project is expected to produce first results in the coming months.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● High	● High
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

- Institutional enhancements for coordination of development and management of shared water resources endorsed by member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	07-Jun-2015	12-Apr-2016	31-Dec-2019

- A complementary financing mechanism endorsed by member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y



Date	14-Nov-2014	--	12-Apr-2016	31-Dec-2019
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► Joint decision-making process for Fomi multipurpose project approved by Fomi Interministerial Committee and followed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	07-Jun-2015	12-Apr-2016	31-Dec-2019

#### Overall Comments

#### Intermediate Results Indicators

► New mechanism for financial sustainability developed and discussed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Nov-2014	--	04-Apr-2016	31-Dec-2017

► Coordination mandates for regulating infrastructure clarified (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Nov-2014	--	04-Apr-2016	31-Jul-2019



► Roadmap for decision making around Fomi designed and discussed among relevant member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Nov-2014	--	04-Apr-2016	31-Dec-2016

► Complementary assessments of environmental and social impacts completed and discussed by relevant member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Nov-2014	07-Jun-2015	04-Apr-2016	31-Dec-2017

► Investment forum for Fomi project held (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	14-Nov-2014	--	04-Apr-2016	31-Dec-2018

Overall Comments

## Data on Financial Performance

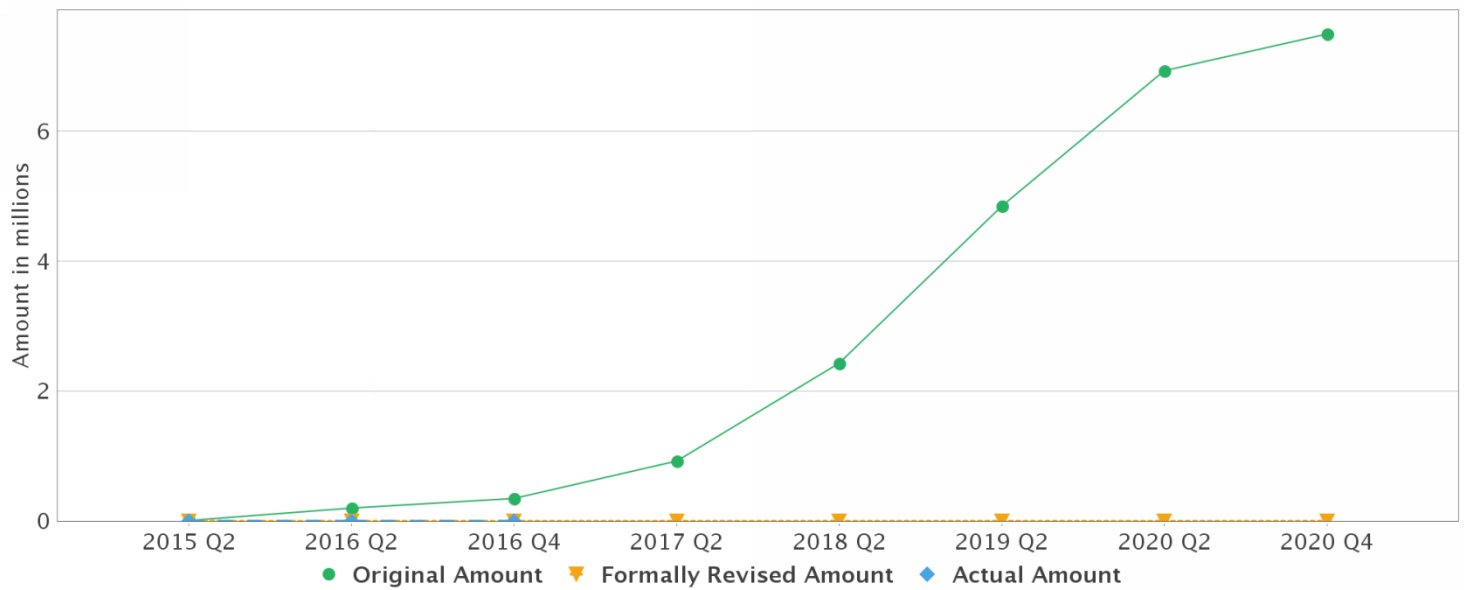
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.