



## Guinea Agricultural Support Project (P148114)

AFRICA | Guinea | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 24-Dec-2015 | ISR22162 |

Implementing Agencies: Ministry of Agriculture, Ministry of Agriculture

## Key Dates

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Bank Approval Date:30-Sep-2014

Effectiveness Date:31-Mar-2015

Planned Mid Term Review Date:31-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2019

Revised Closing Date:31-Jan-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project Development Objective (PDO). The proposed project development objective is to strengthen the capacity of selected sector institutions to support the effective implementation of the Recipient's National Agriculture and Food Security Investment Plan (PNIASA).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Strengthening sector management capacities:(Cost \$6.30 M)

Component 2: Analytical support for PNIASA implementation:(Cost \$6.90 M)

Component 3: Project Management and Coordination:(Cost \$1.80 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The Project became effective on March 31, 2015. The key staff of the PIU was recruited since mid-March and has started working steadily from mid-April 2015. An interim Annual Work Program & Budget (May to December 2015) and an updated Procurement Plan for 18 months were prepared by the PIU and approved by the Bank. Overall the implementation started well in spite of some delay in the procurement processing: (i) for the institutional and organizational diagnosis and (ii) for the International Assistance Firm. This delay is due to: (i) the limited capacity of the Directorate of Strategy and Development (BSD) in the Ministry of Agriculture which led the preparation of activities without making significant progress on these 2 aspects and (ii) the 3 months delay on the effectiveness which didn't allow a timely take-off for the PIU.







## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● High	● Substantial
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators



► 1. Disbursement rate of sector ministries' budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	--	0.00	85.00
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

Comments

An experimented local consultant is being hired to assess this indicator

► 2. Staff satisfaction with project provided training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

Comments

The training activities have started and even accelerated during the last quarter of this CY. Thus, the indicator is yet to be assessed.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	311.00	1500.00
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

Comments

As of December 15, 2015 the achievement is 311 beneficiaries of which 28.2 % of women

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.86	20.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	388.00	5000.00
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	28.20	40.00

**Overall Comments**

The conditions are being created by the PIU to be able to report on the progress related to PDO level indicators. Actually, the process of hiring a national consultant is ongoing. In fact, to be able to assess progress on each of the indicators, annual surveys are necessary and the contracted consultant will start the assessment survey for the first year.

**Intermediate Results Indicators**

► 1.1.1 The sector ministries' and Chamber of Agriculture's institutional diagnosis is completed and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	--
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

**Comments**

Initially the Recipient has planned a single local consultant to deliver the assessment over 40 days of work. The Bank task team has suggested to make the work more comprehensively if needed in looking for a well qualified firm and within a suitable timeframe enough to get a quality result. Thus the process of hiring an international firm to carry out this diagnosis is ongoing.



► 1.1.2 Priority sub-sector regulatory and operational codes are updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	--
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

► 1.2.1 The sector ministries' and Chamber of Agriculture's progress reports are prepared semi-annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	--
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

Comments

Staff concerned of the four ministries are likely to be trained during the first quarter of CY - 2016. The first harmonized semi-annual report expected by June 30, 2016.

► 1.3.1: The sector ministries' Medium Term Expenditure Framework (MTEF) is developed and updated annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	N	--
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

Comments

The staff concerned in sector ministries are yet to be trained and prepared.





► 1.3.2 The sector ministries' Annual Work Programs and Budgets (PTBAs) are approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	--
Date	01-Jan-2016	--	15-Dec-2015	31-Jan-2019

► 2.1.1 The detailed plans (APDs) for irrigated areas are prepared (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6000.00
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

► 2.1.2 The detailed plans (APDs) for roads are updated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1000.00
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019



▶ 2.1.3 The master plan for pastoral areas is prepared and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	--
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

▶ 2.2.1 The national inventory of land use is completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	--
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

▶ 2.2.2 The rural finance study (including the e-voucher system) is completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	01-Apr-2015	--	15-Dec-2015	31-Jan-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

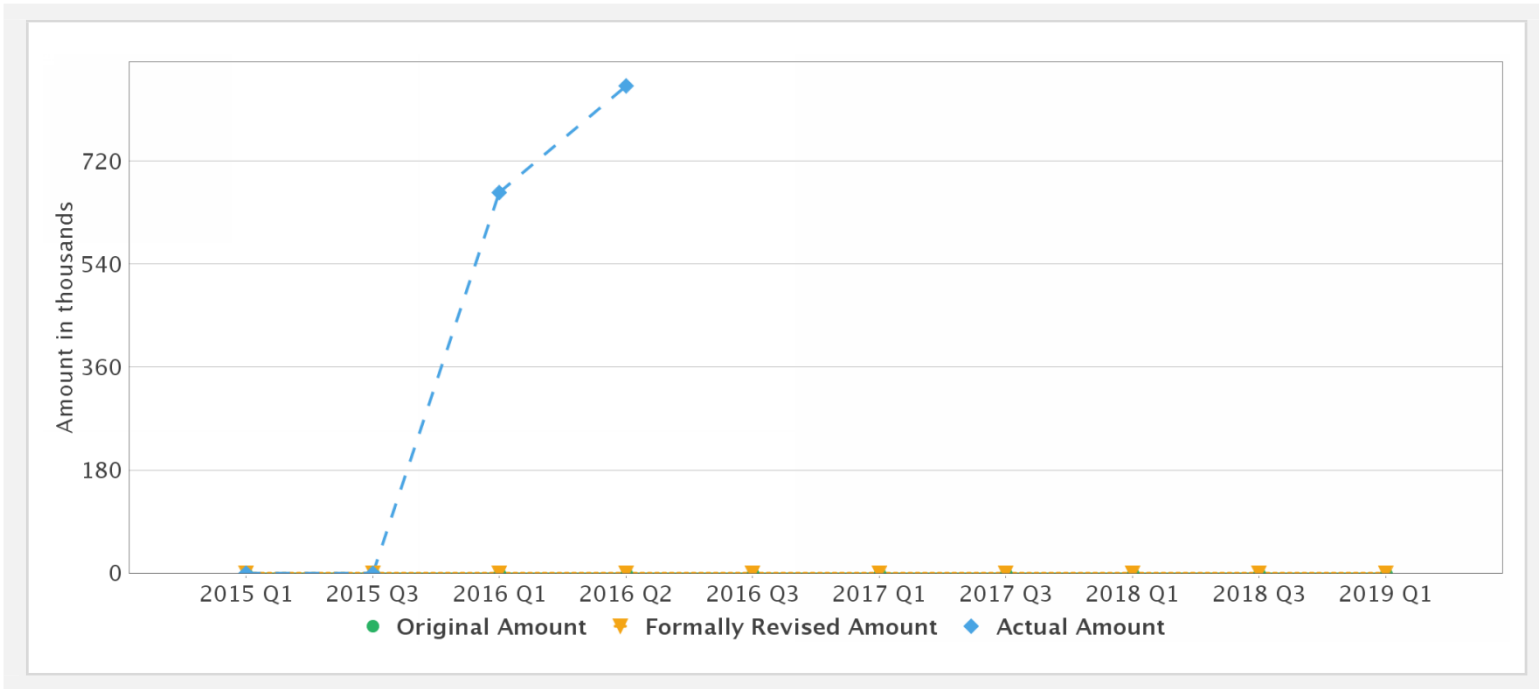
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148114	IDA-H9880	Effective	XDR	9.80	9.80	0.00	0.85	8.95	9%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148114	IDA-H9880	Effective	30-Sep-2014	06-Oct-2014	31-Mar-2015	31-Jan-2019	31-Jan-2019



### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.