



## Guinea Agricultural Support Project (P148114)

AFRICA | Guinea | Agriculture and Rural Development Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 04-Feb-2015 | ISR17876 |

Implementing Agencies: Ministry of Agriculture, Ministry of Agriculture

## Key Dates

## Key Project Dates

Board Approval date:30-Sep-2014

Effectiveness Date:--

Planned Mid Term Review Date:31-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2019

Revised Closing Date:31-Jan-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project Development Objective (PDO). The proposed project development objective is to strengthen the capacity of selected sector institutions to support the effective implementation of the Recipient's National Agriculture and Food Security Investment Plan (PNIASA).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Strengthening sector management capacities:(Cost \$6.30 M)

Component 2: Analytical support for PNIASA implementation:(Cost \$6.90 M)

Component 3: Project Management and Coordination:(Cost \$1.80 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

So far the Client has handled activities for effectiveness in a quite appropriate manner

In spite of that, some additional time is needed to ensure full completion of all conditions. This is the justification of the extension of the effectiveness date from January 5 to March 31, 2015.

Two out of the four effectiveness conditions have been completed between October and November 2014. They are namely: (i) the establishment of the Project's steering committee and (ii) the legal opinion. The two remaining conditions on which our counterparts are working are respectively: (iii) the validation of the project's Implementation Manual and (iv) the recruitment of key staff of the PIU. Given the delay on the fulfilment of the two last conditions, the effectiveness date has been extended from January 5, 2014 to March 31, 2015.

In the meantime some other important implementation's preparedness activities have to be conducted. Among them there are: (a) the recruitment of an independent consultant to prepare the bidding document for the recruitment of an international firm which will assist the Government to implement the capacity building activities defined under the component 1 of the project and (b) the recruitment of another consultant who can make the assessment of needs for capacity building within the selected institutions. Such activities are closely monitored from the Task team members based in the Guinea country office.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Low
Stakeholders	--	--	● High
Other	--	--	● Moderate
Overall	--	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► 1. Disbursement rate of sector ministries' budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	--	--	85.00
Date	--	--	--	--

#### ► 2. Staff satisfaction with project provided training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	80.00
Date	--	--	--	--

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1500.00
Date	--	--	--	--

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	--	--	--	--

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5000.00
Date	--	--	--	--

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	--	--	--	--



### Overall Comments

The results on these indicators will start to be recorded once the project becomes effective and the capacity building activities start, likely towards the end of the first year.

### Intermediate Results Indicators

#### ▶ 1.1.1 The sector ministries' and Chamber of Agriculture's institutional diagnosis is completed and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

#### ▶ 1.1.2 Priority sub-sector regulatory and operational codes are updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

#### ▶ 1.2.1 The sector ministries' and Chamber of Agriculture's progress reports are prepared semi-annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--



▶ 1.3.1: The sector ministries' Medium Term Expenditure Framework (MTEF) is developed and updated annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

▶ 1.3.2 The sector ministries' Annual Work Programs and Budgets (PTBAs) are approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

▶ 1.3.3 The sector ministries' staff are trained in RB-MAS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	--	--	--
Date	--	--	--	--

▶ 2.1.1 The detailed plans (APDs) for irrigated areas are prepared (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	--	--	--	--



► 2.1.2 The detailed plans (APDs) for roads are updated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

► 2.1.3 The master plan for pastoral areas is prepared and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

► 2.2.1 The national inventory of land use is completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

► 2.2.2 The rural finance study (including the e-voucher system) is completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

**Overall Comments**

The results on these intermediary indicators will start to be recorded once the project becomes effective, the capacity building activities started, thus likely towards the second year of the the project's cycle.





## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148114	IDA-H9880	Not Effective	XDR	9.80	9.80	0.00	0.00	9.80	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148114	IDA-H9880	Not Effective	30-Sep-2014	--	--	31-Jan-2019	31-Jan-2019

## Cumulative Disbursements

[Empty table area for Cumulative Disbursements]									
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## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.

