



Guinea Agricultural Support Project (P148114)

AFRICA | Guinea | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 27-Jun-2016 | ISR24117 |

Implementing Agencies: Ministry of Agriculture, Ministry of Agriculture

Key Dates

Key Project Dates

Bank Approval Date:30-Sep-2014

Effectiveness Date:31-Mar-2015

Planned Mid Term Review Date:31-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2019

Revised Closing Date:31-Jan-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project Development Objective (PDO). The proposed project development objective is to strengthen the capacity of selected sector institutions to support the effective implementation of the Recipient's National Agriculture and Food Security Investment Plan (PNIASA).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Strengthening sector management capacities:(Cost \$6.30 M)

Component 2: Analytical support for PNIASA implementation:(Cost \$6.90 M)

Component 3: Project Management and Coordination:(Cost \$1.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Project's operational Coordination Delegate (COD) has been fully operational since its installation in April 2015 and in spite of the difficult context of low capacity in the public civil services which are in the driver seat for the Project's execution, implementation is progressing smoothly. The cost of 2016 Annual Work Program & Budget is US\$4,985,770 about GNF 44.373.327.000 equivalent. It was approved in April 2016 by the Bank together with an updated Procurement Plan. The key challenge consists in completing the procurement processing for the different studies and capacity building of the targeted public institutions and the Chamber of Agriculture. In order to make sure some PDO level indicators become attainable under the project, a restructuring will be proposed for some of them by the end of the current calendar year at the latest.

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Risks

Systematic Operations Risk-rating Tool

Risk Category

Rating at Approval

Previous Rating

Current Rating



Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► 1. Sector ministries' budget execution rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	0.00	0.00	85.00
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

Comments

Although a study has been conducted, the report is yet to be validated. Thus the indicator will be disclosed later after the validation workshop planned end June 2016.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	311.00	1053.00	1500.00
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

▲ Female beneficiaries (Percentage, Core Supplement)

Baseline Actual (Previous) Actual (Current) End Target



Value	0.00	5.86	10.00	20.00
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► The sector ministries' investment budget aligned with the PNIASA's priorities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	0.00	80.00
Date	01-Apr-2015	--	31-May-2016	31-Jan-2019

Comments

This indicator is yet to be determined

► The sector ministries' operating expenses are increased (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	01-Apr-2015	--	31-May-2016	31-Jan-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1053.00	1500.00
Date	01-Apr-2015	--	31-May-2016	31-Jan-2019

Comments

This indicator is related to the staff from the sector ministries, the Chamber of Agriculture and other affiliated entities benefiting directly from the Project training.

It is worth to note that various trainings have already been implemented before the project's overall capacity building plan will be set up after the planned study for capacity and organizational assessment.



▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	105.00	150.00

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000.00
Date	01-Apr-2015	--	31-May-2016	31-Jan-2019

Comments

This indicator (related to the Agricultural producers benefiting from the Detailed pre-project studies as part of the irrigation and rural roads development) will be achieved only when the irrigation master plan as well as the detailed irrigation schemes covering 4,000 ha are prepared.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500.00

Overall Comments

Intermediate Results Indicators



▶ 1.1.1 The sector ministries' and Chamber of Agriculture's institutional diagnosis is completed and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

▶ 1.1.2 Priority sub-sector regulatory and operational codes are updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

▶ 1.2.1 The sector ministries' and Chamber of Agriculture's progress reports are prepared semi-annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

▲ PNIASA is monitored and evaluated in accordance with its results framework (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1.00



► 1.3.1: The sector ministries' Medium Term Expenditure Framework (MTEF) is developed and updated annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	N	N	Y
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

► 1.3.2 The sector ministries' Annual Work Programs and Budgets (PTBAs) are approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jan-2016	15-Dec-2015	31-May-2016	31-Jan-2019

► 2.1.1 The detailed plans (APDs) for irrigated areas are prepared (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000.00
Date	01-Apr-2015	15-Dec-2015	15-Dec-2015	31-Jan-2019

► 2.1.2 The detailed plans (APDs) for feeder roads are updated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000.00
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019



► 2.1.3 The master plan for pastoral areas is prepared and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Apr-2015	15-Dec-2015	15-Dec-2015	31-Jan-2019

► 2.2.1 The national inventory of land use is completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

► 2.2.2 The rural finance study (including the e-voucher system) is completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Apr-2015	15-Dec-2015	31-May-2016	31-Jan-2019

► The operational institutional frameworks for priority (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	0.00	3.00
Date	01-Apr-2015	--	31-May-2016	31-Jan-2019

Overall Comments

Data on Financial Performance



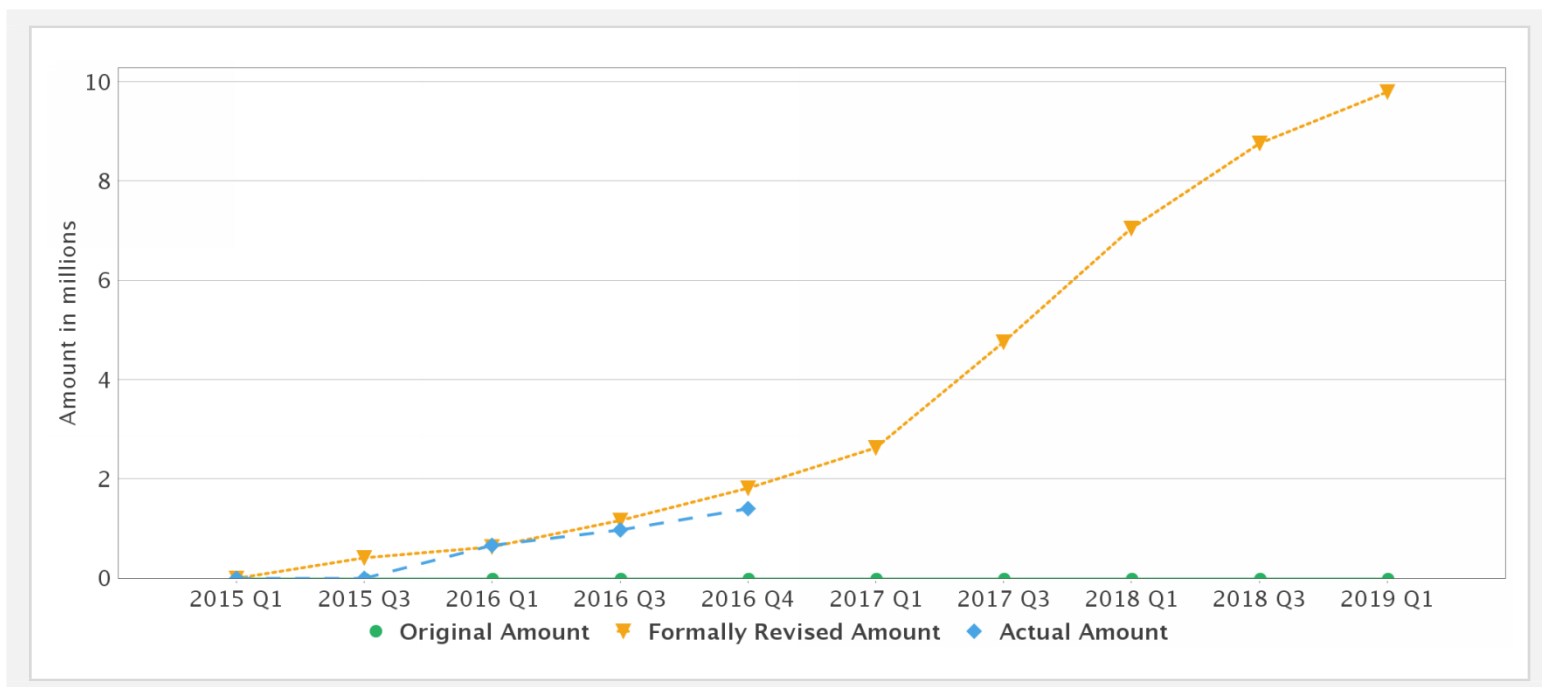
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148114	IDA-H9880	Effective	XDR	9.80	9.80	0.00	1.41	8.39	14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148114	IDA-H9880	Effective	30-Sep-2014	06-Oct-2014	31-Mar-2015	31-Jan-2019	31-Jan-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

