



Guinea Agricultural Support Project (P148114)

AFRICA | Guinea | Agriculture and Rural Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 25-Jun-2015 | ISR20030 |

Implementing Agencies: Ministry of Agriculture, Ministry of Agriculture

Key Dates

Key Project Dates

Board Approval date:30-Sep-2014

Effectiveness Date:31-Mar-2015

Planned Mid Term Review Date:31-Jan-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jan-2019

Revised Closing Date:31-Jan-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Project Development Objective (PDO). The proposed project development objective is to strengthen the capacity of selected sector institutions to support the effective implementation of the Recipient's National Agriculture and Food Security Investment Plan (PNIASA).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Strengthening sector management capacities:(Cost \$6.30 M)

Component 2: Analytical support for PNIASA implementation:(Cost \$6.90 M)

Component 3: Project Management and Coordination:(Cost \$1.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Project became effective by March 31, 2015. The key staff of the PIU is recruited since mid March and has started working steadily from mid-April 2015. An interim Annual Work Program & Budget (May to December 2015) and an updated Procurement Plan for 18 months are prepared by the PIU and approved by the Bank. Overall the implementation started well in spite of some delay in the procurement processing: (i) for the institutional and organisational diagnosis and (ii) for the International Assistance Firm. This delay is due to : (i) the limited capacity of the Directorate of Strategy and Development (BSD) in the Ministry of Agriculture which led the preparation activities without making significant progress on these 2 aspects and (ii) the 3 months delay of the effectiveness which didn't allow an early take-off for the PIU.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial



Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● High	● High
Other	--	● Moderate	● Moderate
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► 1. Disbursement rate of sector ministries' budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	--	--	85.00
Date	--	--	--	--

► 2. Staff satisfaction with project provided training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	--	--	--	--

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1500.00
Date	--	--	--	--

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	--	20.00
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► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5000.00
Date	--	--	--	--

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

Overall Comments

It is too early to achieve any of the indicators

Intermediate Results Indicators

► 1.1.1 The sector ministries' and Chamber of Agriculture's institutional diagnosis is completed and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--



▶ 1.1.2 Priority sub-sector regulatory and operational codes are updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

▶ 1.2.1 The sector ministries' and Chamber of Agriculture's progress reports are prepared semi-annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

▶ 1.3.1: The sector ministries' Medium Term Expenditure Framework (MTEF) is developed and updated annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

▶ 1.3.2 The sector ministries' Annual Work Programs and Budgets (PTBAs) are approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--



▶ 1.3.3 The sector ministries' staff are trained in RB-MAS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	--	--	--
Date	--	--	--	--

▶ 2.1.1 The detailed plans (APDs) for irrigated areas are prepared (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	--
Date	--	--	--	--

▶ 2.1.2 The detailed plans (APDs) for roads are updated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	--	--	--	--

▶ 2.1.3 The master plan for pastoral areas is prepared and validated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--



▶ 2.2.1 The national inventory of land use is completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

▶ 2.2.2 The rural finance study (including the e-voucher system) is completed (Yes/No, Custom)

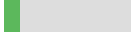
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	--
Date	--	--	--	--

Overall Comments

Given that the Project has just started, none of the intermediate indicators is yet achieved

Data on Financial Performance

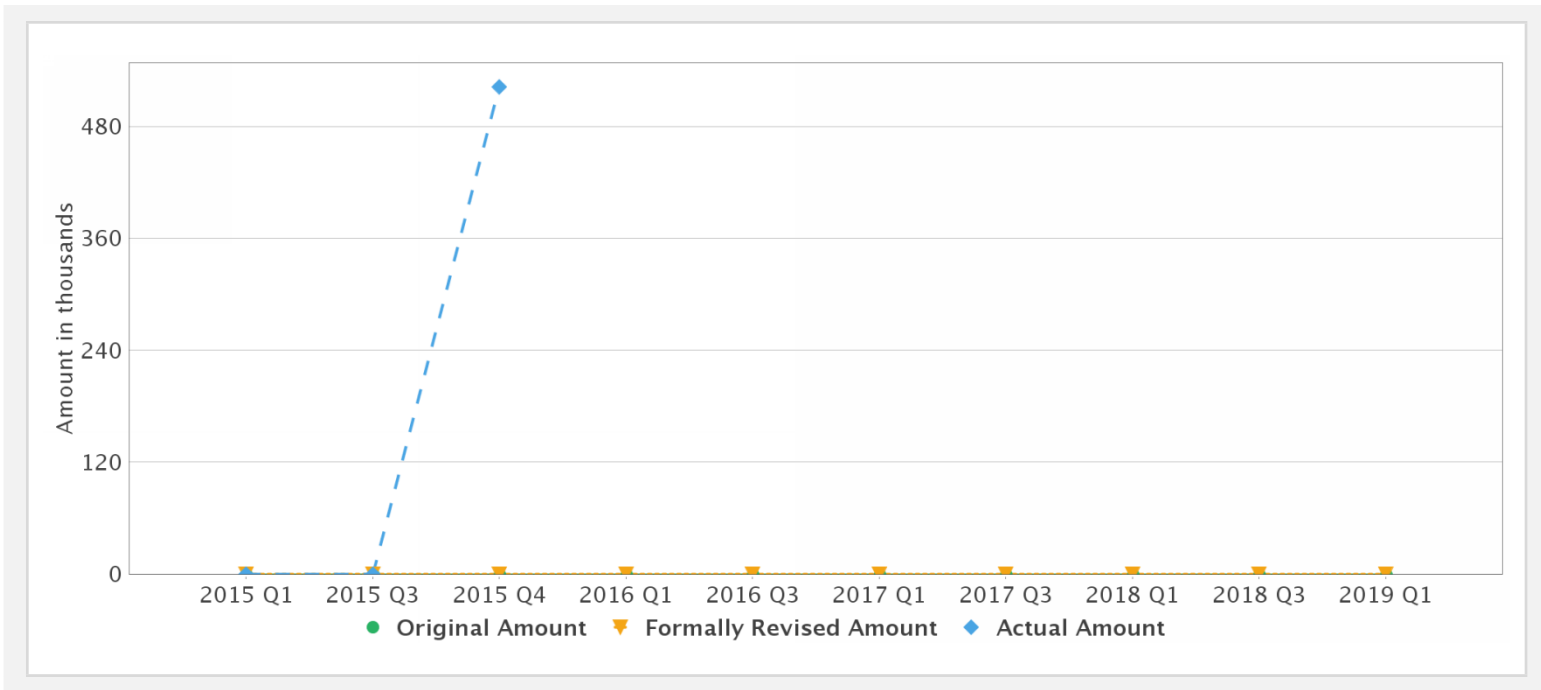
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148114	IDA-H9880	Effective	XDR	9.80	9.80	0.00	0.52	9.28	 5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148114	IDA-H9880	Effective	30-Sep-2014	06-Oct-2014	31-Mar-2015	31-Jan-2019	31-Jan-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.