



Public Investment Management and Governance Support Project (P147014)

AFRICA | Benin | Governance Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 11-Oct-2016 | ISR25141 |

Implementing Agencies: Ministry of Planning and Development

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve efficiency in public investment management and enhance the performance of selected institutions of accountability in Benin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Enhancing efficiency and Effectiveness in the Public Investment Management Expenditure Cycle:(Cost \$9.00 M)

Strengthening Good Governance and Accountability:(Cost \$3.50 M)

Results-based Financing in the Electricity, Water and Justice Sectors:(Cost \$15.00 M)

Support for Project Implementation:(Cost \$2.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The signing of the Financing Agreement, which finally took place on October 7, 2016 at the Annual meetings in Washington, took a little bit longer than expected due to scheduling conflicts and unavailability of Government as well as Bank officials, particularly during the summer break.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	● Moderate	--	● Moderate
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Investment budget execution rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	--	68.00	80.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Average variance between actual vs. planned project costs for projects identified in the 2016 - 2018 PIP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	35.00



Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021
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► Average variance between actuals versus planned project duration for projects included in the 2016-2018 PIP (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	25.00
Date	30-Dec-2015	--	07-Oct-2016	30-Dec-2021

► Reduction of backlog in administrative cases (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

Overall Comments

Intermediate Results Indicators

► Percent of projects appraised in line with the PIM appraisal guidelines manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021



► Average time taken for the release of budgets to credit managers for investment projects selected for the year (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	3.00	0.50
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Average rate of execution of public procurement commitment plans in selected line ministries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	85.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Number of PPP transactions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2020

► Establishment of a centralized dashboard populated by data from ministerial information system databases (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2020



► Improved clearance rate of administrative cases compared to baseline (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Average capital budget execution rate of selected electricity projects (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	--	55.00	70.00
Date	30-Dec-2014	--	07-Oct-2016	30-Dec-2021

► Average annual project implementation rate for selected electricity investment projects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	88.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Assets declaration compliance rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	95.00
Date	31-Dec-2015	--	07-Oct-2016	31-Dec-2021



► Percent of corruption cases submitted by ANLC and acted on by the State Prosecutor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Average capital budget execution rate for selected water investment projects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	70.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Average annual project implementation rate for selected water investment projects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	95.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2021

► Average capital budget execution rate for selected justice investment projects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	70.00
Date	31-Dec-2014	--	07-Oct-2016	31-Dec-2020



► Aggregate Citizen Report Card scores of participating sectors - Citizen Engagement (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Sep-2016	--	07-Oct-2016	30-Sep-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147014	IDA-58570	Not Effective	USD	30.00	30.00	0.00	0.00	29.18	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147014	IDA-58570	Not Effective	23-Jun-2016	--	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
