Results Matrix

Outcomes

Outcome: 1 Improvement in the institutional consolidation of Disaster Risk Management (GRD) governance

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 GRD plans in public services		Plans	0.00	2024	Consultant Reports	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
1.2 GRD Committee in municipalities		Committees	0.00	2024	Consultant Reports	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

Outcome: 2 Early Warning System (SAT) Improvement

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
2.1 Signed National Emergency System-Uruguay National Weather Institute (SINAE-INUMET) protocols		Protocols	0.00	2024	Consultant Reports	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

⚑ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening Governance

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	EOP		Financial Progress 2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Strengthening subnational governance of the National Emergency System (SINAE) focused on municipalities and localities		Emergency centers working (#)	0	2024	Agency Reports	P	0	1	0	1	P	25000	25000	0	50000	Disaster Prevention	W2A	
						P(a)	0	1	0	1	P(a)	25000	25000	0	25000			
						A					A							
1.2 Institutions trained	Creation and strengthening of Disaster Risk Management instances in selected public service providing	Institutions (#)	0	2024	Agency Reports	P	0	1	0	1	P	15000	15000	0	30000	Disaster Prevention	W2A	⚑
						P(a)	0	1	0	1	P(a)	15000	15000	0	15000			
						A	0			0	A							

2 Support for the development of technical capabilities of the Early Warning System (SAT)

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	EOP		Financial Progress 2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Project proposal developed	Improvement of technical knowledge to deepen the design of hydrometeorological SATs	Proposals (#)	0	2024	Agency Reports	P	0	1	0	1	P	30000	50000	0	80000	Disaster Prevention	W2A	⚑
						P(a)	0	1	0	1	P(a)	30000	50000	0	50000			
						A					A							
2.2 Portal for dissemination to the population created		Portal (#)	0	2024	Agency Reports	P	0	1	0	1	P	5000	15000	0	20000	Disaster Prevention	W2A	
						P(a)	0	1	0	1	P(a)	5000	15000	0	15000			
						A					A							
2.3 Develop protocols for notices, warnings, alerts and shutdowns		Protocols (#)	0	2024	Agency reports	P	0	1	0	1	P	5000	10000	0	15000	Disaster Prevention	W2A	
						P(a)	0	1	0	1	P(a)	5000	10000	0	10000			
						A	0			0	A							
2.4 Workshops organized	Disseminate the existing set of Risk Maps	Workshops (#)	0	2024	Agency Reports	P	0	1	0	1	P	2000	8000	0	10000	Disaster Prevention	W2A	⚑
						P(a)	0	1	0	1	P(a)	2000	8000	0	8000			
						A					A							
2.5 Participants in intraregional exchange providing advisory services	Exchange of experiences of hydrometeorological SATs	Individuals (#)	0	2024	Agency reports	P	0	1	1	2	P	0	7000	8000	15000	Disaster Prevention	W2A	⚑
						P(a)	0	1	1	2	P(a)	0	7000	8000	15000			
						A					A							
2.6 Pilot interventions implemented	Pilot implementation in communities	Pilots (#)	0	2024	Agency Reports	P	0	1	0	1	P	0	30000	0	30000	Disaster Prevention	W2A	⚑
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	$82,000.00	$160,000.00	$8,000.00	$250,000.00
P(a)	$82,000.00	$160,000.00	$8,000.00	$168,000.00
A				

⚑ CRF Indicator   ⚑ Standard Output Indicator