

Results Matrix

Outcomes

Outcome: [1 Development of New Knowledge on Integration Initiatives](#)



Outputs: Annual Physical and Financial Progress

1 Estudios técnicos y diagnósticos						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Economic, social and environmental characterization studies of the initiatives	Diagnostics (#)	0	2024	Final Report	P	0	1	0	1	P	0	150000	0	150000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	150000	0	150000			
						A					A							
1.2 Diagnostics and assessments completed	Regional diagnostics of flows, networks, and legal and regulatory frameworks	Diagnostics (#)	0	2024	Final Report	P	0	1	0	1	P	0	150000	0	150000	Regional Integration	W2D	
						P(a)	0	1	0	1	P(a)	0	150000	0	150000			
						A					A							
2 Estrategias de implementación						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Action plans designed	Multisectoral intervention packages	Action Plans (#)	0	2024	Action Plan	P	0	0	1	1	P	0	0	150000	150000	Regional Integration	W2D	
						P(a)	0	0	1	1	P(a)	0	0	150000	150000			
						A					A							
2.2 Action plans designed	Cost-benefit and impact studies of prioritized interventions	Action Plans (#)	0	2024	Technical notes	P	0	0	1	1	P	0	0	150000	150000	Regional Integration	W2D	
						P(a)	0	0	1	1	P(a)	0	0	150000	150000			
						A					A							
3 Comunidad de conocimiento						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Regional policy dialogues organized	Workshops, seminars, and policy dialogues with IDB specialists, government officials, private sector stakeholders, and	Events (#)	0	2024	Final Report	P	1	1	1	3	P	25000	25000	25000	75000	Water and Sanitation	W2D	
						P(a)	1	1	1	2	P(a)	25000	25000	25000	50000			
						A					A							
3.2 Virtual platforms improved		Number of Features Developed (#)	0	2024	Final Report	P	0	1	1	2	P	0	50000	25000	75000	Regional Integration	W2D	
						P(a)	0	1	1	2	P(a)	0	50000	25000	75000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$25,000.00	\$375,000.00	\$350,000.00	\$750,000.00
P(a)	\$25,000.00	\$375,000.00	\$350,000.00	\$725,000.00
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