

Results Matrix

Outcomes

Outcome:	1 The benefited governments that have a strategic action plan at the Presidential or Ministerial level to foment transport initiatives with a high impact for employment and economic recovery									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	
1.1 Countries with the strategic action plan for support employment and recover the economic of the transport sector.		#countries	0.00	2020	Action plan approved by the Presidential or the Ministry organism of the beneficiary country	P	0.00	3.00	1.00	4.00
						P(a)	0.00	3.00	1.00	4.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies Preparation of Transport Infrastructure Projects						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Methodologies designed/strengthened	Structuring of methodology for the selection of eligible projects	Methodologies (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	1	0	1	P	30000	50000	20000	100000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)	30000	50000	20000	100000			
						A					A	30000			30000			
1.2 PPP (Public-Private Partnership) project identification completed	Studies and technical work necessary to structure projects to promote private sector investment	Studies (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	1	1	2	P	30000	50000	20000	100000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	2	P(a)	30000	50000	20000	100000			
						A					A	30000			30000			
1.3 Prefeasibility Studies undertaken	Development of consultancies for the study or structuring of projects in the sector	Studies (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	2	1	3	P	60000	160000	80000	300000	Sustainable Infrastructure	INF	
						P(a)	0	2	1	3	P(a)	60000	160000	80000	300000			
						A					A	60000			60000			
2.1 Diagnostics and assessments completed	Analysis of the sectoral and financial framework of subsectors (cargo and passenger transport)	Diagnostics (#)	0	2020	Document finalized and approved by the executing agency of the program	P	1	0	0	1	P	60000	45000	15000	120000	Sustainable Infrastructure	INF	
						P(a)	1	0	0	0	P(a)	60000	45000	15000	120000			
						A					A	60000			60000			
2.2 Tools designed/strengthened	Data collection and design of performance indicators	Tools (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	1	1	2	P	50000	30000	0	80000	Sustainable Infrastructure	INF	
						P(a)	0	1	1	2	P(a)	50000	30000	0	80000			
						A					A	50000			50000			
2.3 Workshops organized	Specialized consultancies and workshops between countries to share good practices and experiences	Workshops (#)	0	2020	Minutes of the workshops approved by the executing agency of the program	P	1	2	2	5	P	10000	10000	15000	35000	Sustainable Infrastructure	INF	
						P(a)	1	2	2	4	P(a)	10000	10000	15000	35000			
						A					A	10000			10000			
2.4 Gender assessment completed	Measures for the inclusion in the transport sector of people in situations of social risk, gender violence and discrimination	Assessments (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	0	1	1	P	5000	10000	0	15000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	5000	10000	0	15000			
						A					A	5000			5000			
3.1 Adaptation study completed	Market and potential studies to replace more polluting fuels with less polluting options in the transport sector	Studies (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	1	0	1	P	20000	15000	15000	50000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)	20000	15000	15000	50000			
						A					A	20000			20000			
3.2 Mitigation study completed	Market and potential studies to replace more polluting fuels with less polluting options in the transport sector	Studies (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	1	0	1	P	20000	15000	15000	50000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)	20000	15000	15000	50000			
						A					A	20000			20000			
3.3 New financial instruments developed	Financing mechanism to replace more polluting fuels with less polluting options in the transport sector	Instruments (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	0	1	1	P	30000	20000	0	50000	Sustainable Energy and Climate Change	INF	
						P(a)	0	0	1	1	P(a)	30000	20000	0	50000			
						A					A	30000			30000			
4.1 Diagnostics and assessments completed	Revision of the current regulatory framework	Diagnostics (#)	0	2020	Document finalized and approved by the executing agency of the program	P	0	1	0	1	P	40000	20000	0	60000	Sustainable Infrastructure	INF	
						P(a)	0	1	0	1	P(a)	40000	20000	0	60000			
						A					A	40000			40000			
4.2 Workshops organized	Institutional strengthening activities to promote dialogue for the revision of the regulatory framework	Workshops (#)	0	2020	Minutes of the workshops approved by the executing agency of the program	P	1	2	2	5	P	5000	10000	5000	20000	Sustainable Infrastructure	INF	
						P(a)	1	2	2	4	P(a)	5000	10000	5000	20000			
						A					A	5000			5000			
4.3 Participants in intraregional exchange receiving advisory services	Institutional strengthening activities to promote dialogue for the revision of the regulatory framework	Individuals (#)	0	2020	Reports of the advisory services exchanged finalized and approved by the executing agency	P	0	4	2	6	P	5000	10000	5000	20000	Sustainable Infrastructure	INF	
						P(a)	0	4	2	6	P(a)	5000	10000	5000	20000			
						A					A	5000			5000			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$365,000.00	\$445,000.00	\$190,000.00	\$1,000,000.00
P(a)	\$365,000.00	\$445,000.00	\$190,000.00	\$1,000,000.00
A	\$365,000.00			\$365,000.00

CRF Indicator

Standard Output Indicator