

PROCUREMENT PLAN Bhutan : Food Security and Agriculture Productivity Project

General Information
Country: Bhutan **Bank / Approval Date of the Original Procurement Plan:** 2016-07-31
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-07-31
Project ID: P155513 **GPN Date:**
Project Name: Food Security and Agriculture Productivity Project
Loan / Credit No.:
Executing Agency(ies): Policy and Planning Division, Ministry of Agriculture and Forests

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CW3 / Micro irrigation			Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																			
CW4 / Construction of Farm Shop			Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																			
CW5 / Support to NBC Bhur-Cardamom (propagation house)			Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																			
CW1 / Raley Khola Trigation Scheme, Daking & Larang Khole Trigation Scheme, Sarpaang			Prior	Request for Proposals	Open - National	Single Stage - One Envelope	Y	1,150,000.00	0.00	Pending Implementation	2016-08-30		2016-11-15		2016-11-15														
CW2 / Taryy Khola Trigation Scheme, Norbugang, Samtse			Prior	Request for Proposals	Open - National	Single Stage - One Envelope	Y	721,000.00	0.00	Pending Implementation	2016-08-31		2016-11-16		2016-11-16														
CW6 / Birkulo-Somtachen Trigation Scheme, Dophuchen, Samtse			Prior	Request for Proposals	Open - National	Single Stage - One Envelope	Y	130,000.00	0.00	Pending Implementation	2016-09-01		2016-11-17		2016-11-17														

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
G1 / Equipment and dissemination of BCC materials			Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,005.00	0.00	Pending Implementation																			
G2 / Demonstration of improved technologies			Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																			
G3 / Farm machinery			Post	Request for Quotations	Open - National	Single Stage - One Envelope		39,000.00	0.00	Pending Implementation																			
G4 / Green Houses (vegetables)			Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																			
G5 / Electric fencing			Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation																			
G7 / Support to Citrus repository RDSC Tsiyang (equipments)			Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																			
G9 / Cardamom propagation house for farmers (materials only)			Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																			
G10 / Cardamom curing house			Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																			
G11 / Vehicles			Post	Request for Bids	Open - National	Single Stage - Two Envelope		150,000.00	0.00	Pending Implementation					2016-09-01														
G12 / Laptops			Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation																			
G13 / Printers			Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,400.00	0.00	Pending Implementation																			
G14 / Scanner			Post	Request for Quotations	Open - National	Single Stage - One Envelope		600.00	0.00	Pending Implementation																			
G15 / Photocopier heavy duty			Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation																			
G16 / Binding machine			Post	Request for Quotations	Open - National	Single Stage - One Envelope		600.00	0.00	Pending Implementation																			
G17 / Office equipment/furniture			Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation																			
G6 / Purchase of irrigation design software and surveying equipments (Total Station & design Software)			Post	Direct Selection	Direct			20,000.00	0.00	Pending Implementation					2016-08-25														
G8 / Seeds and seedlings			Prior	Direct Selection	Direct			300,000.00	0.00	Pending Implementation																			

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS3 / Baseline and impact studies for Monitoring and Evaluation			Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2016-08-30		2016-09-20		2016-11-03					2016-12-01		2016-12-31		2017-02-04		2017-03-11		2017-07-11	
CS4 / Annual Outcome and beneficiary surveys			Post	Quality And Cost-Based Selection	Open - National		5,000.00	0.00	Pending Implementation	2017-04-01		2017-04-22		2017-06-05					2017-07-03		2017-08-02		2017-09-06		2017-10-11		2018-01-11	

INDIVIDUAL CONSULTANTS																			
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS1 / Translation and printing of materials for farmer group formation and strengthening			Post	Individual Consultant Selection	Open - National		2,000.00	0.00	Pending Implementation	2016-12-01		2017-01-19		2017-02-09		2017-03-16		2017-09-12	
CS2 / Development and translation of materials for linking POC with School meal programmes for DDS			Post	Individual Consultant Selection	Open - National		5,000.00	0.00	Pending Implementation	2016-12-01		2017-01-19		2017-02-09		2017-03-16		2017-05-16	
CS6 / Development of materials (Digital Green) for Awareness raising for dietary diversity			Post	Individual Consultant Selection	Open - National		36,000.00	0.00	Pending Implementation	2017-04-01		2017-05-20		2017-06-10		2017-07-15		2018-01-11	
CS7 / FAO TA			Prior	Direct Selection	Direct		1,222,202.00	0.00	Pending Implementation	2016-09-01		2016-09-11				2016-11-15		2017-05-14	