

PROCUREMENT PLAN **Mongolia : Mongolia NSO Capacity Enhancement Project****General Information**

Country:	Mongolia	Bank / Approval Date of the Original Procurement Plan:	2016-09-26
Project ID:	P154413	Revised Plan Date(s): (comma delineated, leave blank if none)	2016-10-07
Project Name:	Mongolia NSO Capacity Enhancement Project	GNP Date:	2016-10-05
Loan / Credit No.:	TF / A0396		
Executing Agency(ies):	National Registration and Statistics office of Mongolia		

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MN-NRSO-2370-GO-RFB / Print statistical methodological guidelines	TF / A0396		Post	Request for Bids	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation					2016-10-07		2016-10-12					2016-10-18		2016-11-17		2016-12-22		2017-06-20
MN-NRSO-2412-GO-RFD / Procurement of computer and printer machine for local statistical offices	TF / A0396		Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2016-09-05								2016-10-24		2016-11-01	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MN-NRSO-2377-CS-OCBS / Interpretation during the national workshops	TF / A0396		Post	Quality And Cost-Based Selection	Open - National		3,000.00	0.00	Pending Implementation	2016-10-19		2016-11-09		2016-12-23				2017-01-20		2017-02-19		2017-03-26		2017-04-30		2018-04-30	
MN-NRSO-2376-CS-OCBS / Interpretation during the national workshops	TF / A0396		Post	Quality And Cost-Based Selection	Open - National		1,400.00	0.00	Pending Implementation	2016-10-19		2016-11-09		2016-12-23				2017-01-20		2017-02-19		2017-03-26		2017-04-30		2018-04-30	
MN-NRSO-2375-CS-OCBS / Written translation of necessary documents for supporting consultants work	TF / A0396		Post	Quality And Cost-Based Selection	Open - National		2,250.00	0.00	Pending Implementation	2016-10-31		2016-11-21		2017-01-04				2017-02-01		2017-03-03		2017-04-07		2017-05-12		2018-05-12	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
2.5 / Coordinating & Procurement Specialist	TF / A0396		Prior	Individual Consultant Selection	Open		14,400.00	14,400.00	Signed					2016-04-08		2016-04-08			
2.4 / Financial Management Specialist	TF / A0396		Prior	Individual Consultant Selection	Open		12,600.00	12,600.00	Signed					2016-04-08		2016-04-08			
MN-NRSO-2411-CS-INDV / Consultant to implement double deflation method for estimation of GDP at constant price	TF / A0396		Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2016-07-01		2016-07-20		2016-08-10		2016-08-25		2016-12-26	
MN-NRSO-2410-CS-INDV / Consultant service to develop relevant methodologies for measuring impacts of economic growth	TF / A0396		Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2016-07-01		2016-07-20		2016-08-10		2016-08-19		2016-12-20	