



**NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROJECT (NCDDP)
PROCUREMENT PLAN No. 7 - 22 MARCH 2016**

DETAILED PROCUREMENT PLAN

**Myanmar National CDD Project (P132500, H814-MM, P153113)
Detailed Procurement Plan**

22 MARCH 2016 (Seventh Revision)

This procurement plan covers both the financing from the original IDA grant, and the IDA credit additional financing. This Procurement Plan was made on basis of the NCDDP Annual Work Plan and Budget covering the period October 2015 – March 2017.

1. Project information:

- Country/Borrower: Myanmar
- Project Implementing Agency:
Department of Rural Development
Ministry of Livestock, Fisheries and Rural Development

2. Bank's approval Date of the procurement Plan

- Original Plan: November 13, 2012
- 1st Revision: April 12, 2013
- 2nd Revision: October 9, 2013
- 3rd Revision: February 24, 2014
- 4th revision: May 21, 2014
- 5th revision: November 7, 2014
- 6th revision: May 12, 2015 – updated July 2015 – Bank cleared August 6, 2015
May 12, 2015 – updated November 2015 and January 2016 – Bank No-Objection January 21, 2016
- 7th revision: Validated by DRD for Bank NOL March 24 2016 – Bank No-Objection May 16, 2016 under conditions
Reworked and validated by DRD for Bank NOL June 6 2016 – Bank No-Objection June 15 2016
Updated (7.1) 15.08-02.09 2016 and validated by DRD for Bank NOL September 2 2016 – Bank No-Objection September 6, 2016

3. Date of General Procurement Notice

November 8, 2012

4. Period covered by this procurement plan:

Period from March 2016 – March 2017

5. The contract packages in this Procurement Plan (PP) are for contracts to be procured by NCDDP team in the Union DRD. The PP at village and village tract levels are reviewed and kept at the respective Township DRD Offices.

THRESHOLDS

Reference: World Bank Letter WB/068 31.12.2015

GOODS, WORKS and NON-CONSULTING SERVICES

SN	Procurement Method	Contract Value Threshold (USD)	Prior Review Threshold (\$'000)	Comments
1	ICB (Goods)	Above 500,000	All contracts	
2	Shopping (Goods)	Below 500,000	Above 200,000	Streamline process for standard goods and equipment
3	ICB (Works)	Above 500,000	All contracts	
4	Shopping (Works)	Below 500,000	Above 200,000	Streamline process for simple work
5	Procurement from UN Agencies	-	All	
6	Direct Contracting	-	All	
7	Community Participation	-	-	

SELECTION OF CONSULTANTS

SN	Procurement Method	Contract Value Threshold (USD)	Prior Review Threshold (\$'000)	Comments
1	QCBS/QBS methods (Firms)	Above 500,000	All contracts	
2	CQS methods (Firms)	Below 500,000	1 st contract and all over \$ 100,000	
3	Single Source (Firms)	-	All over 10,000	
4	Individual Consultant (IC)	-	1 st contract, SSS contract over \$10,000 and all fiduciary officer positions	



National Community Driven Development Program (NCDDP)

Procurement Plan No. 7 - 06 June 2016 - Bank NOL 15 June 2016

UPDATE 01 - Bank NOL 06 September 2016

1. PROCUREMENT OF GOODS

Contract Package No.	Description of Contract Package	Lot N°	Units	Method of Procurement (ICB/NCB/ Shopping etc.)	Review by Bank	Comments
SECTION 1. PROCUREMENT for IMMEDIATE USE and SETTLEMENT LINES						
G 36	SAFETY EQUIPEMENT: MOTORCYCLE CRASH HELMETS for immediate use	1	3425 pces	Shopping	Post	
G 37	SAFETY EQUIPMENT: LIFE JACKETS for immediate use	1	600 pces	Shopping	Post	This procurement includes 267 life jackets ex G 28 PP6 (awpb line 4.14.19)
G 37 BIS	SAFETY EQUIPMENT: LIFE JACKETS for immediate use in townships that normally do not flood	1	150 pces	G 37 contract extension (direct)	Post	Emergency Procurement due to heavy flooding
G 38	PC, LAPTOP, PRINTERS and SCANNERS for immediate use and for regional offices	4	6 items	Shopping	Prior	asap
G 39	COMPLIMENTARY OFFICE FURNITURE and EQUIPMENT for immediate use	1	6 items	Shopping	Post	asap
G 40	SUGGESTION BOXES for GRIEVANCE HANDLING	1	3800 pieces	Shopping (township procurement)	Post	PROCUREMENT at TC LEVEL
G 41	GRADIENT MEASUREMENT DEVICE (ABNEY LEVELLER)	1	47 devices	Shopping	Post	asap
G 42	BOAT FOR PALETWA TOWNSHIP	1	2 boats	Shopping (township procurement)	Post	PROCUREMENT at TC LEVEL - asap ooats should be used in june
G 43	PROJECTOR and SCREEN	1	2 projector 1 screen	Shopping	Post	asap
G 44	CAMERAS	1	13 cameras	Shopping	Post	asap
SECTION 2. PROCUREMENT on behalf of THE UNION, CURRENT TOWNSHIPS and REGIONAL OFFICES						
G 45	VEHICLES and MOTORCYCLES (HGC) for TOWNSHIPS and REGIONAL OFFICES	4	295 units	DIRECT CONTRACT (UNOPS)	Prior	
G 46	MAINTENANCE CONTRACT for VEHICLES of the UNION	1	Fleet (11 vehicles)	Shopping	Post	
G 47	OFFICE FURNITURE for 15 REGIONAL OFFICES and 20 NEW TOWNSHIPS	3	7 items	Shopping	Post	
G 48	OFFICE EQUIPMENT for 15 REGIONAL OFFICES and 20 NEW TOWNSHIPS	4	4 items	Shopping	Post	
G 49	VARIOUS REPLACEMENT EQUIPMENT for the UNION	1	various	Shopping	Post	items to be replaced will be identified on basis of a technical assessment
G 50	MAINTENANCE CONTRACT for MOTORCYCLES LOW GROUND CLEARANCE	1	900 motorcycles	Shopping	Prior	
G 51	MAINTENANCE CONTRACT for MOTORCYCLES HIGH GROUND CLEARANCE	1	188 motorcycles	Shopping	Post	
G 52	COMMUNICATION MATERIAL: COPYING of MOVIES and VIDEOS	1	74140 copies	Shopping	Post	

Contract Package No.	Description of Contract Package	Lot N°	Units	Method of Procurement (ICB/NCB/ Shopping etc.)	Review by Bank	Comments
G 53	COMMUNICATION MATERIAL: POSTERS	1	8 items	Shopping	Prior	
G 54	COMMUNICATION MATERIAL: STICKERS and VINYL POSTERS	2	5 items	Shopping	Post	
G 55	COMMUNICATION MATERIAL: BROCHURES, BOOKLETS, NOTE BOOKS, CALENDARS ...	4	11 items	Shopping	Prior	
G 56	COMMUNICATION MATERIAL: AUDIO MATERIAL	2	2 items	Shopping	Prior	
G 57	COMMUNICATION MATERIALS: RAIN COATS, BACKPACKS, FLAGS and BAGS	4	6 items	Shopping	Prior	
G 58	COMMUNICATION MATERIALS: TIES, STONES and PLAQUES with sub-project information	1	14944 pces	Shopping	Post	
G 59	COMMUNICATION MATERIALS: T-SHIRTS and CAPS	2	2 items	Shopping	Prior	
G 60	HIGH VOLUME OFFICE CONSUMABLES (paper, toners, cartridges ...)	3	1000 usd/m	Shopping	Post	
G 61	PRINTING STANDARD DESIGN MATERIAL INFRASTRUCTURE	1	10 prints	Shopping	Post	items/details to be provided by the infrastructure department
G 62	PRINTING SAFEGUARD MATERIALS YEAR 3 and YEAR 4	1	2 prints	Shopping	Post	items/details to be provided by the infrastructure department
SECTION 3. PROCUREMENT only on behalf of the 20 NEW TOWNSHIPS						
G 63	PC, LAPTOPS, SERVERS, HDD and UPS for R.O. and NEW TOWNSHIPS	5	5 items	ICB	Prior	
G 64	TABLET COMPUTERS with POWER BANK and CARRY CASE	1	1155 tablets	DIRECT CONTRACT (K.M.D.)	Prior	
G 65	GSM for 20 TOWNSHIPS and REGIONAL OFFICES 2016-2017	1	70 units	Shopping	Post	september
G 66	SUPPLY and INSTALLATION of DIESEL GENERATORS and ELECTRIC CURRENT STABILIZERS for 20 TOWNSHIPS and 15	1	2 items	Shopping	Prior	september / maintenance to be included in RFQ
G 67	AIRCONDITIONING for 20 TOWNSHIPS and REGIONAL OFFICES 2016-2017	1	70 units	Shopping	Post	september
G 68	DRINKING WATER COOLER for 20 TOWNSHIPS and REGIONAL OFFICES 2016-2017	1	35 units	Shopping	Post	september
G 69	MOTORCYCLE LOW CLEARANCE for 20 TOWNSHIPS 2016-2017	1	1000 motorcycle	DIRECT CONTRACT (TVS)	Prior	
G 70	SATELLITE EQUIPMENT for 20 TOWNSHIPS 2016-2017	1	3 equipments	Shopping	Post	september this line replaces G19 PP6
G 71	CAMERAS for 20 TOWNSHIPS 2016-2017	1	40 cameras	Shopping	Post	september
G 72	WATER QUALITY TESTING KITS for 20 TOWNSHIPS 2016-2017	1	20 kits	Shopping	Post	september
G 73	SUGGESTION BOXES for GRIEVANCE HANDLING	1	8200 pieces	Shopping (township procurement)	Post	PROCUREMENT at TC LEVEL

Contract Package No.	Description of Contract Package	Lot N°	Units	Method of Procurement (ICB/NCB/ Shopping etc.)	Review by Bank	Comments
G 74	MAINTENANCE CONTRACT for MOTORCYCLES LOW GROUND CLEARANCE	2	1250 motorcycles	Shopping	Prior	
G 76	SOFTWARE	3	4 items	Shopping	Post	
G 77	WAREHOUSING, LOGISTICS and DISTRIBUTION SERVICES	1	1 service contract	Shopping	Prior	
G 78	PRINTING of the OPERATIONS MANUAL 2016 EDITION	1	1 item	shopping	Post	
G 79	MOTORCYCLE LOW GROUND CLEARANCE for 17 TOWNSHIPS 2017-2018	1	1 item	ICB	Prior	
G 80	COMPUTER TABLETS for 17 TOWNSHIPS 2017-2018	1	1 item	ICB	Prior	
G 81	PRINTED ITEMS for GRIEVANCE HANDLING	3	3 items	Shopping	Post	
G 82	RENTAL of VEHICLES for UNION DRD EVENTS and CROSS EXCHANGE VISITS between townships	1	See Annex 1	Shopping	Post	
G 83	BOAT for NGAPUTAW TSP	1	2 boats	Shopping	Post	same model as for Paletwa (seagoing)
G 84	BOAT for MYAUNG TSP	1	1 boat	Shopping	Post	small river boat
G 85	PHOTOCOPY SERVICE	1	800000 copies	Shopping	Post	
G 86	SAFETY EQUIPMENT: LIFE JACKETS for 20 NEW TOWNSHIPS	1	200 pces	DIRECT CONTRACT (FGTS)	Post	direct contracting allowed to same supplier as G 37 as a result of heavy flooding



National Community Driven Development Program (NCDDP)

Procurement Plan N° 7 - 6 June 2016 - Bank NOL 15 June 2016

UPDATE 01 - BANK NOL 06 September 2016

2. WORKS

Contract Package No.	Description of Contract Package	Lot N°	Units	Method of Procurement (ICB/NCB/ Shopping etc.)	Review by Bank	Comments
W1	CONSTRUCTION of NEW OFFICE BUILDING		23000 sqf	Shopping	Prior	carried over from PP6
W2	FENCE around new OFFICE BUILDING		1 unit	Shopping	Post	carried over from PP6
W3	GARAGE for NEW OFFICE BUILDING		1 unit	Shopping	Post	carried over from PP6
W4	WAREHOUSE for NEW OFFICE BUILDING		1 unit	Shopping	Post	
W5	FINISHING EQUIPMENT for NEW OFFICE BUILDING (airco, electricity, CCTV ...)		several items	Shopping	Prior	
W6	CURRENT TRANSFORMER for NEW OFFICE BUILDING		1 unit	Shopping	Post	



National Community Driven Development Program (NCDDP)
Procurement Plan No. 7 - 6 June 2016 - Bank NOL 15 June 2016
UPDATE 01 - Bank NOL 06 September 2016

3. CONSULTANTS

Contract Package No.	Description of Contract Package	Units	Method of Procurement (QCBS/QBS/LCS, etc.)	Type of contract	Review by Bank	Comment
C4.10 - C4.17	Y4 TTA CONSULTANT FIRMS upscaling with 20 extra TS	18 townships	SSS	lumpsum	Prior	The process listed is the QBS cycle which will apply in case current contract extensions would not be appropriate
C4.1 - C4.6	Y2 TTA CONSULTANT FIRMS extension to December 2016	6 townships	SSS	lumpsum	Prior	The process listed is the QBS cycle which will apply in case current contract extensions would not be appropriate
various	IC CONTRACT EXTENSIONS to March 2017 (subject to positive evaluation)	see Annex 3	SSS (extensions)	lumpsum and time based	Post	
C4.18	Y4 TTA CONSULTANT FIRM for KACHIN STATE	1 township	QBS	lumpsum	Prior	
C4.19	Y4 TTA CONSULTANT FIRM for SHAN STATE	1 township	QBS	lumpsum	Prior	
C 48	TRANSLATOR / INTERPRETER	2 translator + 2 interpreters	IC	time based	Post	
C 49	SECRETARY	24 person months	IC	time based	Post	
C 50	A-OFFICE CONSULTANT M&E and REPORTING	5 persons, 24 person months each	IC	time based	Post	7 BY MAY AND 8 BY NOVEMBER (subject to final confirmation)
C 51	A-OFFICE CONSULTANT SOCIAL SAFEGUARDS, CDD, GENDER	5 persons, 24 person months each	IC	time based	Post	7 BY MAY AND 8 BY NOVEMBER (subject to final confirmation)
C 52	A-OFFICE CONSULTANTS ICT and MIS	3 persons, 24 person months each	IC	time based	Post	4 BY MAY AND 3 BY NOVEMBER (subject to final confirmation)
C 53	B-OFFICE CONSULTANT CDD ASSISTANT	240 person months	IC	time based	Post	
C 54	SHORT TERM TRANSLATOR for VARIOUS OCCASIONS	20 events	IC	time based	Post	
C 55	PERFORMANCE MANAGEMENT SYSTEM (IT SYSTEM)	1 package	CQS	lumpsum	Prior	
C 56	HR and HR ADMINISTRATION EXPERT	18 person months	IC	time based	Post	
C 57	2 LOCAL FINANCE ASSISTANTS	30 person months	IC	time based	Post	ASAP
C 58	2 PROCUREMENT SPECIALIST	48 person months	IC	time based	Prior	ASAP
C 59	AUTO CAD TRAINER	12 person months	IC	time based	Post	
C 60	6 INFRASTRUCTURE / SAFEGUARDS ASSISTANTS	108 person months	IC	time based	Post	IMMEDIATE
C 61	COMMUNICATION CONSULTANT	18 person months	IC	time based	Post	ASAP = RE-ADVERTIZING LEI LEI CONTRACT
C 62	CONSULTANT for PRODUCTION of TRAINING MATERIAL VIDEO CLIPS	10 person days	IC	time based	Post	
C 63	CONSULTANT for ETNIC LANGUAGE AUDIO RECORDING of TRAINING MATERIAL VIDEO CLIPS	lumpsum	IC	lumpsum	Post	
C 64	ENGLISH TRAINING COURSE	1 Language Institute	CQS	lumpsum	Post	ASAP
C 65	NATIONAL TRAINING EXPERTS	6 consultants, 144 person months	IC	time based	Post	this line includes the replacement of the 2 trainers that were recruited under C24

Contract Package No.	Description of Contract Package	Units	Method of Procurement (QCBS/QBS/LCS, etc.)	Type of contract	Review by Bank	Comment
C 66	ASSISTANT TRAINERS	12 consultants, 288 person months	IC	time based	Post	this line includes the 5 trainers that should have been recruited under C25
C 67	CONSULTANT FIRM for TECHNICAL AUDIT	mix of international and national experts	CQS	lumpsum	Prior	
C 68	IT CONSULTANTS for UNION and TOWNSHIPS	1 consultant, team leader	IC	time based	Post	
C 69	IT CONSULTANTS for UNION and TOWNSHIPS	3 consultants	IC	time based	Post	
C 70	WEBSITE DESIGNER-PROVIDER	consulting firm	CQS	lumpsum	Prior	
C 71	NATIONAL PROJECT ACCOUNTANT	1 consultant	IC	time based	Prior	
C 72	FINANCE - NEW SOFTWARE PACKAGE and CUSTOMIZATION	consulting firm	CQS	lumpsum	Prior	
C 73	EXTERNAL AUDITOR for the CONTRIBUTION ITALY	consulting firm	LCS	lumpsum	Prior	
C 74	CONTRACT MANAGEMENT and PROCUREMENT SPECIALIST	1 consultant, 24 person months	IC	time based	Prior	
C 75	LOGISTICS and PROCUREMENT SPECIALIST	1 consultant, 24 person months	IC	time based	Prior	
C 76	INTERMITTENT ICDDE for first 3 TSPS and second 6 TSPS	1 international consultant, 150 days, one year	IC	time based	technical Prior Review	
C 77	3 NATIONAL PROGRAM ADVISORS for first 3 TSPS and second 6 TSPS	3 national consultants, 12 person months	IC	time based	technical Prior Review	
C 78	EVENT PLANNER / FACILITATOR / ORGANIZOR for DRD Union Events	1 consultant, 24 months	IC	time based	Post	
C 79	INFRASTRUCTURE SPECIALISTS for STATES and REGIONS (3 per state/region)	45 consultants, 24 months	IC	time based	technical Prior Review	
C 80	PROJECT COORDINATORS for DAILY MANAGEMENT ASSISTANCE of the NCDDP DIRECTORS	3 national consultants, 24 months each	IC	time based	Prior	
C 81	VEHICLE FLEET MANAGER	1 national consultant, 24 months	IC	time based	Prior	