



## INTEGRATED SOCIAL PROTECTION AND PROMOTION PROJECT (P147213)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 22-Dec-2015 | ISR21630 |

Implementing Agencies: Social Cabinet

### Key Dates

#### Key Project Dates

Bank Approval Date:12-Mar-2015

Effectiveness Date:28-Oct-2015

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Mar-2019

Revised Closing Date:30-Mar-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access of the Borrower's poor citizens to an integrated package of social protection and promotion opportunities, including in particular human capital, enhanced employability, and housing improvements in selected provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1. Integrated Area-Based Social Protection and Pro-poor Service Delivery:(Cost \$47.70 M)

Component 2. Strengthening of the PROSOLI CCT Program and Support to Targeted Households:(Cost \$8.90 M)

Component 3. Enhancing Equity and Results-orientation:(Cost \$16.95 M)

Unallocated funds (1.2625):(Cost \$1.27 M)

Front End Fee (0.1875):(Cost \$0.18 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



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Overall Risk Rating

● Substantial

● Substantial

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## Implementation Status and Key Decisions

This project was approved by the Board on March 12th 2015 but became effective only recently on October 28th, 2015. Project management is sound and benefiting from the continuity linked to the current institutional arrangements for the implementation of the Social Protection Investment Project. As of early December, the PIU is in the process of: finalizing the planning instruments to start up implementation in 2016, meeting the fiduciary requirement to ensure the first disbursement, and recruiting the additional staff to implement the Project. The Project official launch will take place officially on December 7th in the presence of the President and Vice-President of the Republic, and other implementing actors. Progress on implementation will be reported in the next ISR.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results



### Project Development Objective Indicators

► Percentage of extremely poor households who are incorporated in CCT PROSOLI in selected provinces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	--	--	100.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of eligible extremely poor PROSOLI users in selected provinces with dirt floors replaced by reinforced cement floors. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Employment rate of PROSOLI users (men and women) 18-29 years in selected provinces who receive vocational training, versus that of the control group. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of eligible households whose socio-economic situation is updated by SIUBEN based on the SIUBEN III socio economic categorization. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2000000.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	1130391.00	--	--	1342733.00
Date	30-Apr-2015	--	--	30-Mar-2019

#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	--	--	52.00

#### Overall Comments

#### Intermediate Results Indicators

##### Percentage of household members, categorized as ICV I and who meet eligibility criteria, identified and incorporated by PROSOLI into the ILAE program in selected provinces. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	83.00
Date	30-Apr-2015	--	--	30-Mar-2019

##### Percentage of household members, categorized as ICV I who meet eligibility criteria, identified and incorporated into Bono Escolar Estudiando Progreso in selected provinces. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	86.00
Date	30-Apr-2015	--	--	30-Mar-2019



► Percentage of eligible PROSOLI ICV-I household members who meet the National health Insurance Program SENASA criteria identified and incorporated by SENASA. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of beneficiary households whose dirt floors were replaced reporting an improvement in living conditions. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of participants from PROSOLI households categorized as ICV1 and ICV2 that finish vocational training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of vocational training participants who are women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Apr-2015	--	--	30-Mar-2019



► Number of Beneficiaries of vocational training package (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40000.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of PROSOLI field staff trained on new integrated territorial intervention strategy in selected provinces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9472.00	--	--	85.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Number of "Puntos Solidarios" rehabilitated and functioning in the 14 provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Number of community report card cycles implemented and supervision initiated in the 14 provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	30-Apr-2015	--	--	30-Mar-2019





▶ Customer Relation Management System (CRM) developed and functioning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Technological platform for information exchange between SIUBEN and other public institutions is developed and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	0
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Number of modules of the Integrated Monitoring and Evaluation System (SIME) developed and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Number of entities associated with the GCPS trained and applying instruments to assess performance of priority social protection programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	30-Apr-2015	--	--	30-Mar-2019

Overall Comments

## Data on Financial Performance



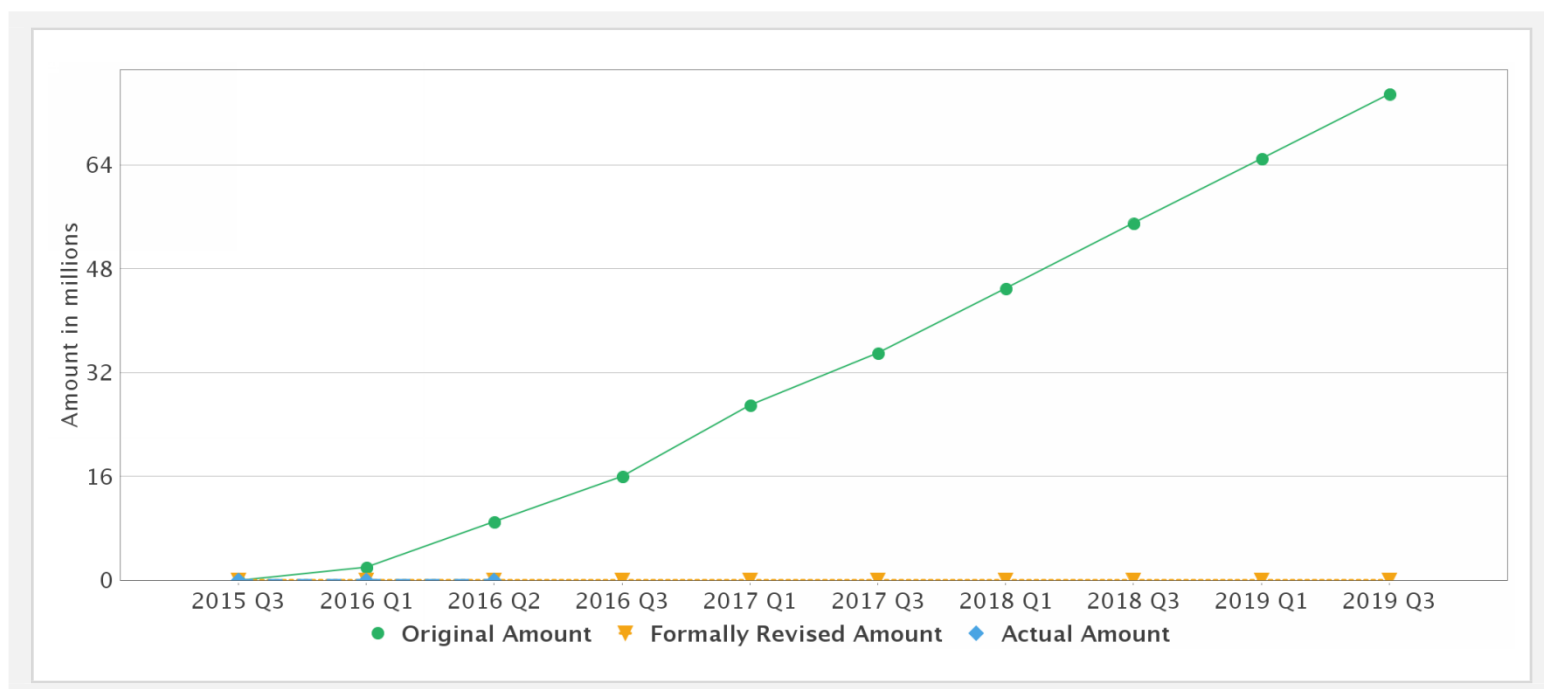
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147213	IBRD-84790	Effective	USD	75.00	75.00	0.00	0.19	74.81	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147213	IBRD-84790	Effective	12-Mar-2015	23-Mar-2015	28-Oct-2015	30-Mar-2019	30-Mar-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

