



INTEGRATED SOCIAL PROTECTION AND PROMOTION PROJECT (P147213)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Social Protection Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 09-Jun-2015 | ISR19659 |

Implementing Agencies: Social Cabinet

Key Dates

Key Project Dates

Board Approval date:12-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Mar-2019

Revised Closing Date:30-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access of the Borrower's poor citizens to an integrated package of social protection and promotion opportunities, including in particular human capital, enhanced employability, and housing improvements in selected provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Integrated Area-Based Social Protection and Pro-poor Service Delivery:(Cost \$47.70 M)

Component 2. Strengthening of the PROSOLI CCT Program and Support to Targeted Households:(Cost \$8.90 M)

Component 3. Enhancing Equity and Results-orientation:(Cost \$16.95 M)

Unallocated funds (1.2625):(Cost \$1.27 M)

Front End Fee (0.1875):(Cost \$0.18 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

Implementation Status and Key Decisions

As noted above, the team is awaiting Congressional Approval to declare project effectiveness and determine dates for the project launch.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Percentage of extremely poor households who are incorporated in CCT PROSOLI in selected provinces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	--	--	100.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of eligible extremely poor PROSOLI users in selected provinces with dirt floors replaced by reinforced cement floors. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Apr-2015	--	--	30-Mar-2019



► Employment rate of PROSOLI users (men and women) 18-29 years in selected provinces who receive vocational training, versus that of the control group. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of eligible households whose socio-economic situation is updated by SIUBEN based on the SIUBEN III socio economic categorization. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2000000.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1130391.00	--	--	1342733.00
Date	30-Apr-2015	--	--	30-Mar-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	--	--	52.00

Overall Comments

Intermediate Results Indicators



► Percentage of household members, categorized as ICV I and who meet eligibility criteria, identified and incorporated by PROSOLI into the ILAE program in selected provinces. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	83.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of household members, categorized as ICV I who meet eligibility criteria, identified and incorporated into Bono Escolar Estudiando Progreso in selected provinces. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	86.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of eligible PROSOLI ICV-I household members who meet the National health Insurance Program SENASA criteria identified and incorporated by SENASA. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

► Percentage of beneficiary households whose dirt floors were replaced reporting an improvement in living conditions. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Apr-2015	--	--	30-Mar-2019



▶ Percentage of participants from PROSOLI households categorized as ICV1 and ICV2 that finish vocational training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Percentage of vocational training participants who are women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Number of Beneficiaries of vocational training package (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40000.00
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Percentage of PROSOLI field staff trained on new integrated territorial intervention strategy in selected provinces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9472.00	--	--	85.00
Date	30-Apr-2015	--	--	30-Mar-2019



▶ Number of "Puntos Solidarios" rehabilitated and functioning in the 14 provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Number of community report card cycles implemented and supervision initiated in the 14 provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Customer Relation Management System (CRM) developed and functioning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Technological platform for information exchange between SIUBEN and other public institutions is developed and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	0
Date	30-Apr-2015	--	--	30-Mar-2019



▶ Number of modules of the Integrated Monitoring and Evaluation System (SIME) developed and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	30-Apr-2015	--	--	30-Mar-2019

▶ Number of entities associated with the GCPS trained and applying instruments to assess performance of priority social protection programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	30-Apr-2015	--	--	30-Mar-2019

Overall Comments

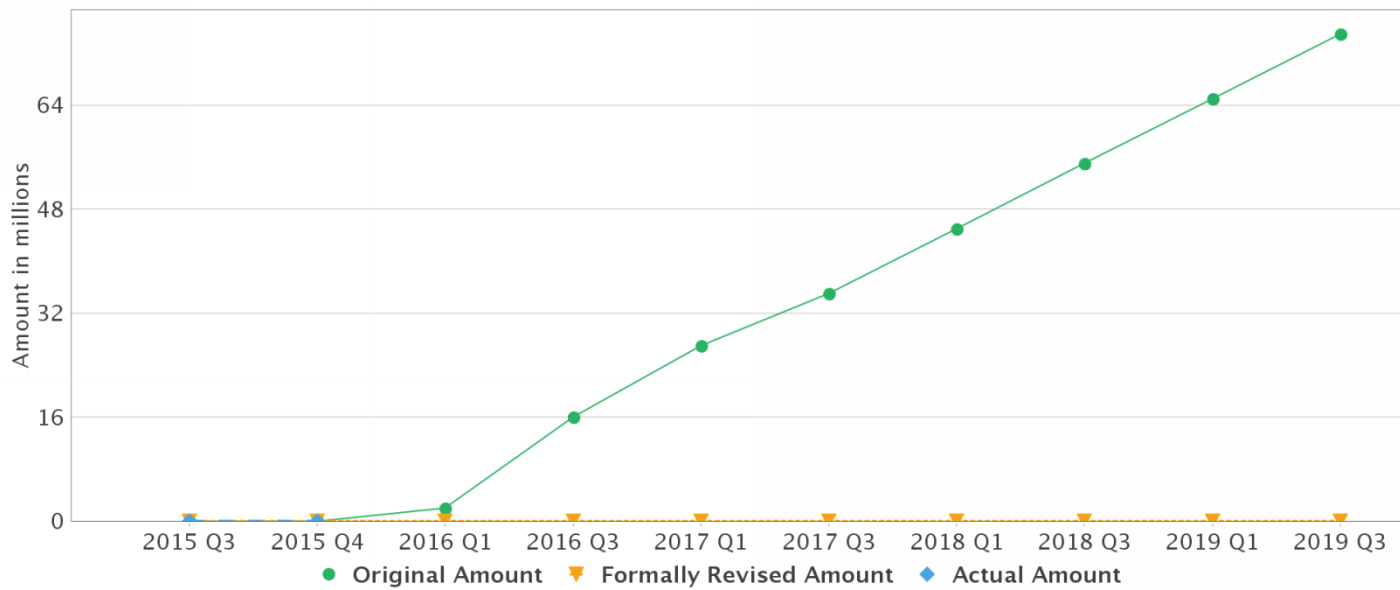
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147213	IBRD-84790	Not Effective	USD	75.00	75.00	0.00	0.00	75.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147213	IBRD-84790	Not Effective	12-Mar-2015	23-Mar-2015	--	30-Mar-2019	30-Mar-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.