



INTEGRATED SOCIAL PROTECTION AND PROMOTION PROJECT (P147213)

LATIN AMERICA AND CARIBBEAN | Dominican Republic | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 07-Jun-2016 | ISR23521 |

Implementing Agencies: Social Cabinet

Key Dates

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Bank Approval Date:12-Mar-2015

Effectiveness Date:28-Oct-2015

Planned Mid Term Review Date:27-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Mar-2019

Revised Closing Date:30-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access of the Borrower's poor citizens to an integrated package of social protection and promotion opportunities, including in particular human capital, enhanced employability, and housing improvements in selected provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Integrated Area-Based Social Protection and Pro-poor Service Delivery:(Cost \$47.70 M)

Component 2. Strengthening of the PROSOLI CCT Program and Support to Targeted Households:(Cost \$8.90 M)

Component 3. Enhancing Equity and Results-orientation:(Cost \$16.95 M)

Unallocated funds (1.2625):(Cost \$1.27 M)

Front End Fee (0.1875):(Cost \$0.18 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

This ISR reflects the progress and developments made in the last quarter as well as key decisions made during the support to implementation mission of March 2016.

This project was approved by the Board on March 12th, 2015 but became effective on October 28th, 2015. The official launch took place on December 7th, 2015 and made its first disbursement on December 29th, 2015. Project management is sound and no major changes are expected after the election in May 2016.. Project has disbursed almost 1% of loan proceeds.

Preparation activities were carried out during the period of December 2015- March 2016. The Bank's team and the PIU are following up closely on two steps that were identified in the last ISR as critical and that should precede the launch of the activities under the components of this project :

1. *Update of the database of potential beneficiaries through selected field-based work.* PROSOLI has prepared an initial database that went through a field-work validation process ending in May 2016.
2. *Sensitization and training of key staff in the CCT program and in co-executing agencies* INFOTEP (the Institute for Vocational Training) and SENASA (Subsidized health insurance), among others. Induction and sensitization trainings have been delivered at multisector staff level, 5 regional technical committees, 3 regional social support network (Redes Sociales de Apoyo de Santo Domingo, Enriquillo y Valle). The rest of the training is planned to be delivered before the end of June 2016 for the rest of regional social networks and the COS.

Implementation progress by component is as follows.

Component 1. Integrated Area-Based Social Protection and Pro-poor Service Delivery

PROSOLI started the incorporation of households to the program in the period March 2014- March 2015. The PIU will present these incorporations as part of the retroactive financing of the Project. So far, 36,401 households have been incorporated in CEP, 14,382 incorporated in ILAE and 10,087 in BEEP. PROSOLI still needs to work with SENASA for the incorporation of these households in the health insurance regime. These incorporations will be validated with the independent technical verification that will be hired for this component before project funds are committed to these activities.

Neither the housing nor the training subcomponents have been launched. The Bank and the borrower are still updating the operational manual, revising procurement documents, and implementing preparatory activities for the start- up of these components; as well as waiting for the conclusion of the data collection effort to validate the potential beneficiaries.

Component 2. Strengthening of the PROSOLI CCT Program and Support to Targeted Households

The activities that showed progress under this component were described in the third paragraph of this section. The rest of activities under this component are yet to begin as PROSOLI is still in the process of strengthening the operational staff, updating the operational manual of the Program, and defining the scope of some of these activities, such as the rehabilitation of the *Puntos Solidarios* and the interoperability of the information systems.

Component 3. Enhancing Equity and Results-orientation

Subcomponent 3.1 The scope, instruments, and the data collection and operational strategy for the third socioeconomic study of SIUBEN is under preparation. It will be submitted to the Bank by June 2016 and piloted in the third quarter of calendar year 2016.

Activities under subcomponent 3.2 Enhancing Results-orientation and 3.3 Promoting Innovation and Policy Development are moving slowly but according to what is planned. The contract for the independent technical verification agent is still in the selection process. The contract is expected to be signed in June 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Percentage of extremely poor households who are incorporated in CCT PROSOLI in selected provinces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	--	--	100.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This indicator was not updated but the team would like to acknowledge that non official administrative data was provided to the Bank during the March 2016 mission, informing that 36,401 households have been incorporated in CEP, 14,382 incorporated in ILAE and 10,087 in BEEP for the period March 2014-March 2015. PROSOLI still needs to work with SENASA for the incorporation of these households in the



health insurance regime and in producing the final official report for the Bank. This report will be submitted in June 2016.

► Percentage of eligible extremely poor PROSOLI users in selected provinces with dirt floors replaced by reinforced cement floors. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.

► Employment rate of PROSOLI users (men and women) 18-29 years in selected provinces who receive vocational training, versus that of the control group. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.

► Percentage of eligible households whose socio-economic situation is updated by SIUBEN based on the SIUBEN III socio economic categorization. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2000000.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1130391.00	--	--	1342733.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	--	--	52.00

Overall Comments

The PDO indicators will be updated with the progress report that will be submitted to the Bank in the second semester of 2016.

Intermediate Results Indicators

► Percentage of household members, categorized as ICV I and who meet eligibility criteria, identified and incorporated by PROSOLI into the ILAE program in selected provinces. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	83.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This indicator was not updated but the team would like to acknowledge that non official administrative data was provided to the Bank during the March 2016 mission, informing that 36,401 households have been incorporated in CEP, 14,382 incorporated in ILAE and 10,087 in BEEP for the period March 2014-March 2015. PROSOLI still needs to work with SENASA for the incorporation of these households in the health insurance regime and in producing the final official report for the Bank. This report will be submitted in June 2016.



► Percentage of household members, categorized as ICV I who meet eligibility criteria, identified and incorporated into Bono Escolar Estudiando Progreso in selected provinces. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	86.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This indicator was not updated but the team would like to acknowledge that non official administrative data was provided to the Bank during the March 2016 mission, informing that 36,401 households have been incorporated in CEP, 14,382 incorporated in ILAE and 10,087 in BEEP for the period March 2014-March 2015. PROSOLI still needs to work with SENASA for the incorporation of these households in the health insurance regime and in producing the final official report for the Bank. This report will be submitted in June 2016.

► Percentage of eligible PROSOLI ICV-I household members who meet the National health Insurance Program SENASA criteria identified and incorporated by SENASA. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This indicator was not updated but the team would like to acknowledge that non official administrative data was provided to the Bank during the March 2016 mission, informing that 36,401 households have been incorporated in CEP, 14,382 incorporated in ILAE and 10,087 in BEEP for the period March 2014-March 2015. PROSOLI still needs to work with SENASA for the incorporation of these households in the health insurance regime and in producing the final official report for the Bank. This report will be submitted in June 2016.



- Percentage of beneficiary households whose dirt floors were replaced reporting an improvement in living conditions. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.

- Percentage of participants from PROSOLI households categorized as ICV1 and ICV2 that finish vocational training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet

- Percentage of vocational training participants who are women (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.



► Number of Beneficiaries of vocational training package (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40000.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.

► Percentage of PROSOLI field staff trained on new integrated territorial intervention strategy in selected provinces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9472.00	--	--	85.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.

► Number of "Puntos Solidarios" rehabilitated and functioning in the 14 provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.



► Number of community report card cycles implemented and supervision initiated in the 14 provinces (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This intervention hasn't started yet.

► Customer Relation Management System (CRM) developed and functioning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This activity hasn't started yet.

► Technological platform for information exchange between SIUBEN and other public institutions is developed and implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	0
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

This activity hasn't started yet.



▶ Number of modules of the Integrated Monitoring and Evaluation System (SIME) developed and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments

These activities haven't started yet.

▶ Number of entities associated with the GCPS trained and applying instruments to assess performance of priority social protection programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9.00
Date	30-Apr-2015	--	--	30-Mar-2019

Comments


These activities haven't started yet.

Overall Comments

The intermediate indicators will be updated with the progress report that will be submitted to the Bank in the second semester of 2016 as the activities take off.

Data on Financial Performance

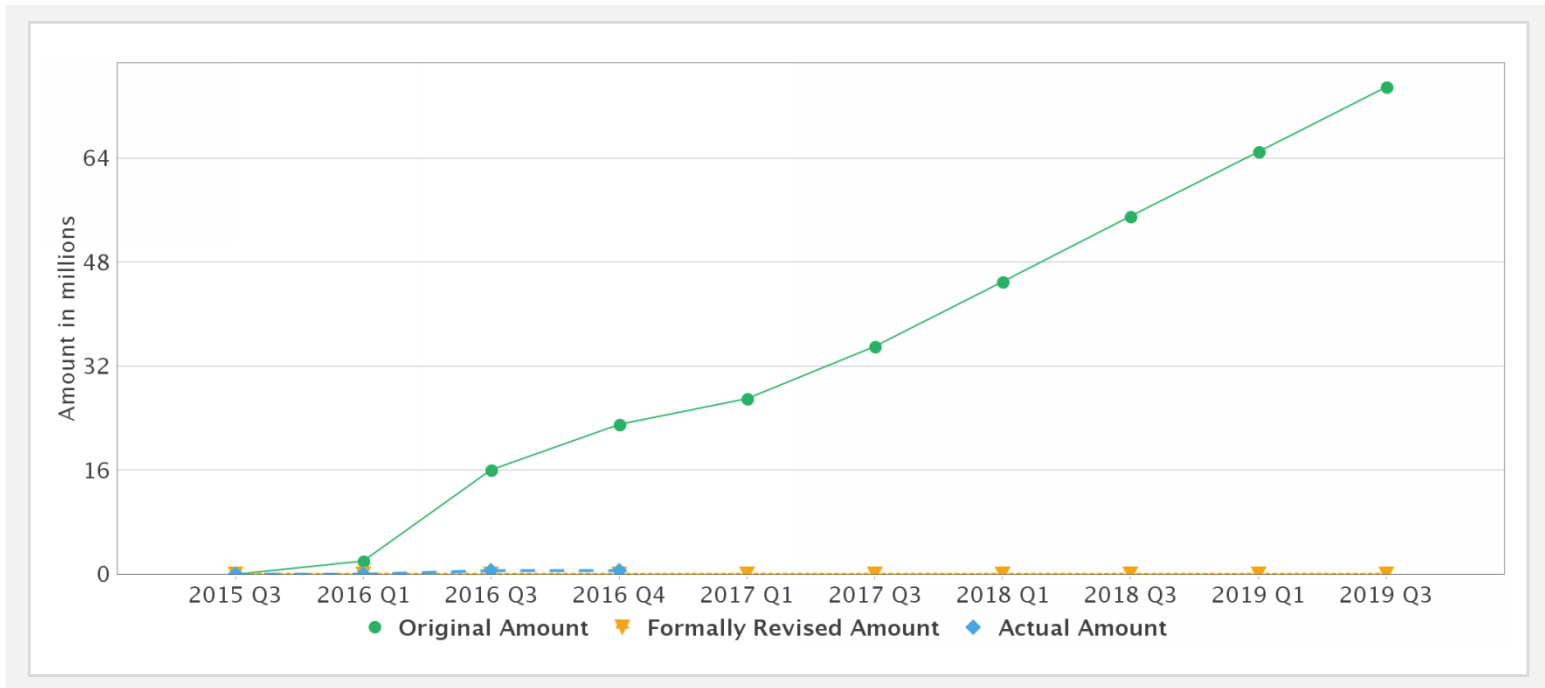
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147213	IBRD-84790	Effective	USD	75.00	75.00	0.00	0.69	74.31	 1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147213	IBRD-84790	Effective	12-Mar-2015	23-Mar-2015	28-Oct-2015	30-Mar-2019	30-Mar-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.