



PK Sindh Irrigated Agriculture Productivity Enhancement Project (P145813)

SOUTH ASIA | Pakistan | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 09-Dec-2016 | ISR26049 |

Implementing Agencies: Agriculture Department

Key Dates

Key Project Dates

Bank Approval Date:20-Mar-2015

Effectiveness Date:21-Aug-2015

Planned Mid Term Review Date:01-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve irrigation water management at tertiary and field level in Sindh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Community Water Infrastructure Improvement:(Cost \$120.20 M)

Component B: Promotion and Installation of High Efficiency Irrigation Systems:(Cost \$65.80 M)

Component C: Improved Agriculture Practices:(Cost \$24.40 M)

Component D: Project Management, Monitoring and Evaluation, and Strategic Studies:(Cost \$31.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Project implementation is picking pace, specially now that most of the PMU/PIU, field staff and two major consultancies are on board and major procurements of equipment and vehicles has been completed. This can be further improved when a fulltime project director is appointed; the new model for promoting the HEIS is rolled out; watercourses targets per district are re-appropriated as per the need and staff re-located accordingly; and the training consultants recruitment is completed.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Water courses with an increase in water course conveyance efficiency of at least 15%. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5500.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2000000.00
Date	01-Jul-2015	--	--	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	500000.00

► Water users provided with new/improved irrigation and drainage services, of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	210000.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Increase in cropping intensity (CI) in water course areas. /b (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	115.00	--	--	132.00



Date	03-Jul-2017	--	--	31-Dec-2020
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► Increase in cropping intensity through HEIS. /c (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	115.00	--	--	15800.00
Date	02-Jul-2018	--	--	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Improved WC that are fully functional (including a functioning water course association). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	34.00	5500.00
Date	01-Jul-2015	--	31-Oct-2016	31-Dec-2020

► Operational water user associations created and/or strengthened (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5500.00
Date	01-Jul-2015	--	--	31-Dec-2020



► Farmers benefitting from improved water courses, of which female headed households (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	198000.00
Date	01-Jul-2015	--	--	31-Dec-2020

► Total command area of improved WC. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	550000.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Area provided with irrigation and drianage services (i) New (ii) Improved (Ha.) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	578000.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Flood shelters established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	432.00
Date	01-Jul-2016	--	--	31-Dec-2020



► People (households) having access to the shelters, of which female headed households (%). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	121000.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Farmers provided with HEIS, of which female headed households (25%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2600.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Area sustainably managed under HEIS introduced by the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	14000.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Households provided with HEIS in kitchen gardens.(Total/female headed) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15000.00
Date	01-Jul-2016	--	--	31-Dec-2020



► Area covered by laser levelling. (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	160256.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Area covered by Deep Ripping. (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	106837.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Farmers trained on improved agronomic practices and technologies, of which female (20%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	37500.00
Date	01-Jul-2016	--	--	31-Dec-2020

► Area under improved agronomic practices. (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	37500.00
Date	01-Jul-2016	--	--	31-Dec-2020



► Essential staff for project management fully operational and retained during project live, incl. 100 field teams. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	--	Y
Date	12-Feb-2015	--	--	31-Dec-2020

Overall Comments

Data on Financial Performance

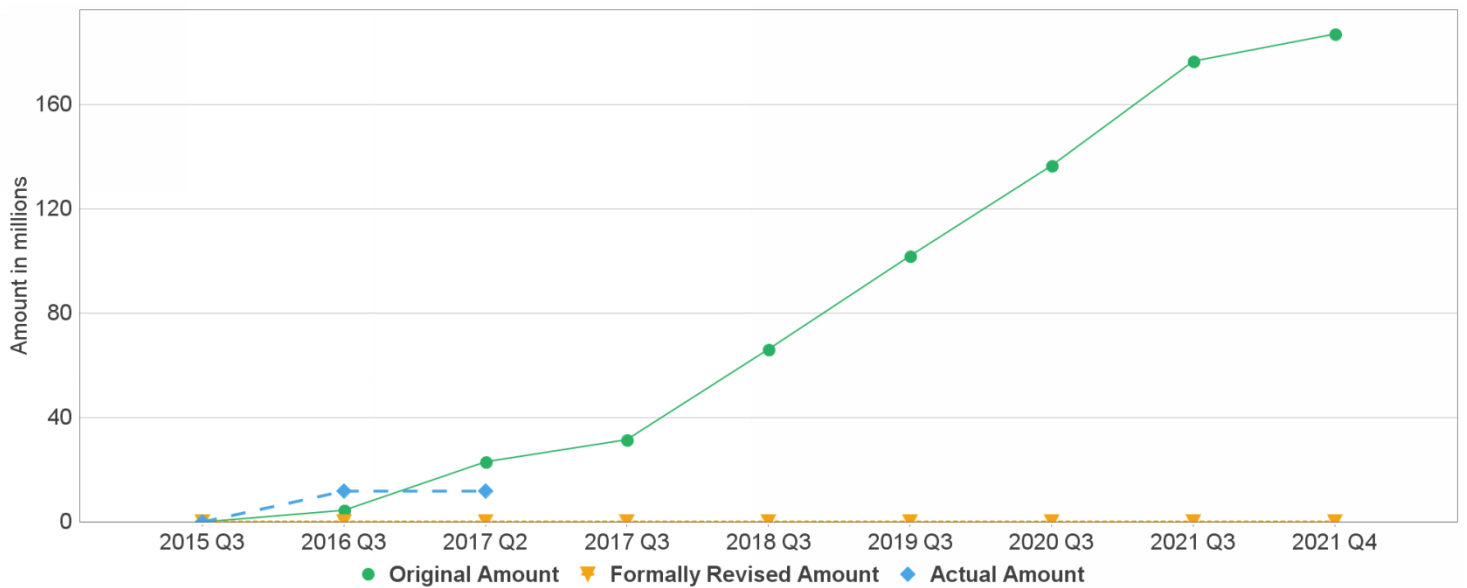
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145813	IDA-56040	Effective	XDR	132.70	132.70	0.00	11.82	120.88	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145813	IDA-56040	Effective	20-Mar-2015	09-Jul-2015	21-Aug-2015	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.