

# Sindh Irrigated Agriculture Productivity Enhancement Phase-I Project (SIAPEP) 102168

## Procurement Plan of Consultant Services

| Procurement Steps   | Activity - 1  |                   | Activity - 2   |                   | Activity - 3   |                   |
|---|---|-------------------|--|-------------------|--|-------------------|
|   | Selection of Project Supervision, Implementation Assistance Consultants |                   | Selection of Monitoring & Evaluation Consultants       |                   | Selection of Technical Assistance and Training Consultants |                   |
|   | Estimated Cost:   |                   | Estimated Cost:  |                   | Estimated Cost:  |                   |
|   | Method of Procurement<br><b>QCBS</b><br>(Prior Review)                  |                   | Method of Procurement<br><b>QCBS</b><br>(Prior Review) |                   | Method of Procurement<br><b>QCBS</b><br>(Prior Review)     |                   |
|   | Dates   |                   | Dates  |                   | Dates  |                   |
|   | Planned   | Actual/Revised    | Planned  | Actual/Revised    | Planned  | Actual/Revised    |
| Preparation of TORs/Cost Estimates/EOI                                      | 20/03/2014  | <b>20/03/2014</b> | 20/03/2014   | <b>20/03/2014</b> | 20/03/2014   | <b>20/03/2014</b> |
| Bank's No-objection to TORs and EOIs (for prior review cases only)          | 26/03/2014  | <b>24/11/2014</b> | 26/03/2014   | <b>24/11/2014</b> | 26/03/2014   | <b>24/11/2014</b> |
| Advertising for Expression of Interests in National Newspapers.             | 31/03/2014  | <b>28/11/2014</b> | 31/03/2014   | <b>28/11/2014</b> | 31/03/2014   | <b>05/03/2016</b> |
| Receipt of Interests from Firms   | 25/04/2014  | <b>31/12/2014</b> | 25/04/2014   | <b>31/12/2014</b> | 25/04/2014   | <b>04/04/2016</b> |
| Preparation of Short List   | 15/05/2014  | <b>25/02/2015</b> | 15/05/2014   | <b>25/02/2015</b> | 15/05/2014   | <b>24/04/2016</b> |
| Bank's No-objection to Short List & Draft RFP (For prior review cases only) | 20/05/2014  | <b>16/04/2015</b> | 20/05/2014   | <b>1/7/2015</b>   | 20/05/2014   | <b>04/05/2016</b> |
| Issuance of RFP to Short-listed Firm  | 26/05/2014  | <b>17/04/2015</b> | 26/05/2014   | <b>10/7/2015</b>  | 26/05/2014   | <b>09/05/2016</b> |
| Receipt of Technical and Financial Proposals                                | 10/07/2014  | <b>06/02/2015</b> | 10/07/2014   | <b>10/09/2015</b> | 10/07/2014   | <b>23/06/2016</b> |
| Completion of Technical Evaluation (Tech & Fin for QCBS)                    | 30/07/2014  | <b>14/09/2015</b> | 30/07/2014   | <b>19/12/2015</b> | 30/07/2014   | <b>13/07/2016</b> |
| Bank's No-objection to Technical Evaluation (for prior review cases)        | 11/08/2014  | <b>29/09/2015</b> | 11/08/2014   | <b>29/12/2015</b> | 11/08/2014   | <b>23/07/2016</b> |
| Opening of Financial Proposals  | 18/08/2014  | <b>08/10/2015</b> | 18/08/2014   | <b>05/01/2016</b> | 18/08/2014   | <b>30/07/2016</b> |
| Completion of Combined/Final Evaluation                                     | 01/09/2014  | <b>20/12/2015</b> | 01/09/2014   | <b>25/01/2016</b> | 01/09/2014   | <b>19/08/2016</b> |
| Bank's clearance of Combined/Final Evaluation (For Prior Review Cases)      | 08/09/2014  | <b>30/12/2015</b> | 08/09/2014   | <b>04/02/2016</b> | 08/09/2014   | <b>29/08/2016</b> |
| Negotiations/ Preparation of Draft Contract                                 | 15/09/2014  | <b>09/01/2016</b> | 15/09/2014   | <b>14/02/2016</b> | 15/09/2014   | <b>08/09/2016</b> |
| Bank's No-objection to draft Contract (for prior review cases)              | 22/09/2014  | <b>19/01/2016</b> | 22/09/2014   | <b>24/02/2016</b> | 22/09/2014   | <b>18/09/2016</b> |
| Contract Signing  | 01/10/2014  | <b>26/01/2016</b> | 01/10/2014   | <b>02/03/2016</b> | 01/10/2014   | <b>25/09/2016</b> |
| Contract completion   | 01/10/2020  | <b>31/12/2021</b> | 01/10/2020   | <b>31/12/2021</b> | 01/10/2020   | <b>31/12/2021</b> |

## Sindh Irrigated Agriculture Productivity Enhancement Phase-I Project (SIAPEP)

### PROCUREMENT PLAN FOR INDIVIDUAL CONSULTANTS

| <b>Procurement Steps for Individual Consultants</b>   | <b>Activity-1</b>   |                   | <b>Activity-2</b>   |                   | <b>Activity-3</b>   |                   |
|---|---|-------------------|---|-------------------|---|-------------------|
|   | <b>Director</b>   |                   | <b>Procurement Specialist</b>   |                   | <b>Financial Management Specialist</b>                                      |                   |
|   | Method of Proc.<br><b>Individual Consultant<br/>(Prior Review)</b><br>Dates |                   | Method of Proc.<br><b>Individual Consultant<br/>(Prior Review)</b><br>Dates |                   | Method of Proc.<br><b>Individual Consultant<br/>(Prior Review)</b><br>Dates |                   |
|   | Planned   | Actual/Revised    | Planned   | Actual/Revised    | Planned   | Actual/Revised    |
| Preparation of TOR/ Cost Estimates  | 16/03/2014  | <b>16/03/2014</b> | 16/03/2014  | <b>16/03/2014</b> | 16/03/2014  | <b>16/03/2014</b> |
| Bank's No-objection to TORs (for prior review cases)  | 26/03/2014  | <b>02/03/2015</b> | 26/03/2014  | <b>02/03/2015</b> | 26/03/2014  | <b>02/03/2015</b> |
| Expression of Interest/CVs invited  | 30/03/2014  | <b>01/04/2015</b> | 30/03/2014  | <b>09/03/2015</b> | 30/03/2014  | <b>09/03/2015</b> |
| Receipt of Interest   | 4/05/2014   | <b>30/04/2015</b> | 4/05/2014   | <b>09/04/2015</b> | 4/05/2014   | <b>09/04/2015</b> |
| Evaluation of CV's of atleast 3 candidates/Recommendation for Awarded to Most qualified candidate | 24/05/2014  | <b>02/11/2015</b> | 24/05/2014  | <b>06/05/2015</b> | 24/05/2014  | <b>06/05/2015</b> |
| Bank's No-objection to Evaluation of CV of the recommended Candidate (for prior review cases)     | 3/06/2014   | <b>20/11/2015</b> | 3/06/2014   | <b>01/08/2015</b> | 3/06/2014   | <b>29/07/2015</b> |
| Negotiation/Preparation of Draft Contract   | 13/06/2014  | <b>30/11/2015</b> | 13/06/2014  | <b>08/09/2015</b> | 13/06/2014  | <b>08/09/2015</b> |
| Bank's No-objection to Draft contract (For prior review cases)                                    | 23/06/2014  | <b>10/12/2015</b> | 23/06/2014  | <b>16/10/2015</b> | 23/06/2014  | <b>16/10/2015</b> |
| Contract Signing  | 1/07/2014   | <b>20/12/2015</b> | 1/07/2014   | <b>16/10/2015</b> | 1/07/2014   | <b>26/10/2015</b> |

|                     |            |            |            |            |            |            |
|---------------------|------------|------------|------------|------------|------------|------------|
| Contract Completion | 30/06/2020 | 31/12/2021 | 30/06/2020 | 15/10/2021 | 30/06/2020 | 25/10/2021 |
|---------------------|------------|------------|------------|------------|------------|------------|

## Sindh Irrigated Agriculture Productivity Enhancement Phase-I Project (SIAPEP)

### PROCUREMENT PLAN FOR INDIVIDUAL CONSULTANTS

| <b>Procurement Steps for Individual Consultants</b>   | <b>Activity-4</b>   |            | <b>Activity-5</b>   |            | <b>Activity-6</b>   |            | <b>Activity-7</b>   |            |
|---|---|------------|---|------------|---|------------|---|------------|
|   | HEIS Specialist   |            | Environment and Social Development Specialist                 |            | Legal & Grievances Officer                                    |            | IT Sepcialist   |            |
|   | Estimated Cost  |            | Estimated Cost  |            | Estimated Cost  |            | Estimated Cost  |            |
|   | Method of Proc. Individual Consultant (Prior Review)<br>Dates |            | Method of Proc. Individual Consultant (Prior Review)<br>Dates |            | Method of Proc. Individual Consultant (Prior Review)<br>Dates |            | Method of Proc. Individual Consultant (Prior Review)<br>Dates |            |
|   | Planned/ Actual   | Revised    | Planned/ Actual   | Revised    | Planned/Actual  | Revised    | Planned/ Actual   | Revised    |
| Preparation of TOR/ Cost Estimates  | 16-03-2014/<br><b>16-03-2014</b>                              | 15/12/2015 | 16-03-2014/<br><b>16-03-2014</b>                              | 15/12/2015 | 16-03-2014/<br><b>16-03-2014</b>                              | 15/12/2015 | 16-03-2014/<br><b>16-03-2014</b>                              | 15/12/2015 |
| Bank's No-objection to TORs (for prior review cases)  | 26-03-2014/<br><b>02-03-2015</b>                              | 25/12/2015 | 26-03-2014/<br><b>02-03-2015</b>                              | 25/12/2015 | 26-03-2014/<br><b>02-03-2015</b>                              | 25/12/2015 | 26-03-2014/<br><b>02-03-2015</b>                              | 25/12/2015 |
| Expression of Interest/CVs invited  | 30-03-2014/<br><b>18-06-2015</b>                              | 29/12/2015 | 30-03-2014  | 29/12/2015 | 30-03-2014/<br><b>11-09-2015</b>                              | 29/12/2015 | 30-03-2014/<br><b>18-06-2015</b>                              | 29/12/2015 |
| Reciept of Interest   | 04-05-2014/<br><b>23-07-2015</b>                              | 28/01/2016 | 04-05-2014  | 28/01/2016 | 04-05-2014/<br><b>12-10-2015</b>                              | 28/01/2016 | 04-05-2014/<br><b>23-07-2015</b>                              | 28/01/2016 |
| Evaluation of CV's of atleast 3 candidates/Recommendation for Awarded to Most qualified candidate | 24/05/2014  | 12/02/2016 | 24/05/2014  | 12/02/2016 | 24/05/2014  | 12/02/2016 | 24/05/2014  | 12/02/2016 |
| Bank's No-objection to Evaluation of CV of the recommended Candidate (for prior review cases)     | 3/06/2014   | 19/02/2016 | 3/06/2014   | 19/02/2016 | 3/06/2014   | 19/02/2016 | 3/06/2014   | 19/02/2016 |
| Negotiation/Preparation of Draft Contract   | 13/06/2014  | 26/02/2016 | 13/06/2014  | 26/02/2016 | 13/06/2014  | 26/02/2016 | 13/06/2014  | 26/02/2016 |
| Bank's No-objection to Draft contract (For prior review cases)                                    | 23/06/2014  | 04/03/2016 | 23/06/2014  | 04/03/2016 | 23/06/2014  | 04/03/2016 | 23/06/2014  | 04/03/2016 |
| Contract Signing  | 1/07/2014   | 09/03/2016 | 1/07/2014   | 09/03/2016 | 1/07/2014   | 09/03/2016 | 1/07/2014   | 09/03/2016 |
| Contract Completion   | 30/06/2020  | 31/12/2021 | 30/06/2020  | 31/12/2021 | 30/06/2020  | 31/12/2021 | 30/06/2020  | 31/12/2021 |

| Activity-8  |            | Activity-9   |         | Activity-10  |         | Activity-11  |         |
|---|------------|--|---------|--|---------|--|---------|
| M&E Specialist  |            | Communication Specialist                                   |         | Internal Auditor - I                                       |         | Internal Auditor - II                                      |         |
| Estimated Cost  |            | Estimated Cost   |         | Estimated Cost   |         | Estimated Cost   |         |
| Method of Proc.<br>Individual Consultant<br>(Prior Review)<br>Dates |            | Method of Proc.<br>Individual Consultant<br>(Prior Review) |         | Method of Proc.<br>Individual Consultant<br>(Prior Review) |         | Method of Proc.<br>Individual Consultant<br>(Prior Review) |         |
| Planned/Actual  | Revised    | Planned  | Revised | Planned  | Revised | Planned  | Revised |
| 16-03-2014/<br><b>16-03-2014</b>                                    | 15/12/2015 | 15/12/2015   |         | 15/12/2015   |         | 15/12/2015   |         |
| 26-03-2014/<br><b>02-03-2015</b>                                    | 25/12/2015 | 25/12/2015   |         | 25/12/2015   |         | 25/12/2015   |         |
| 30-03-2014/<br><b>11-09-2015</b>                                    | 29/12/2015 | 29/12/2015   |         | 29/12/2015   |         | 29/12/2015   |         |
| 04-05-2014/<br><b>12-10-2015</b>                                    | 28/01/2016 | 28/01/2016   |         | 28/01/2016   |         | 28/01/2016   |         |
| 24/05/2014  | 12/02/2016 | 12/02/2016   |         | 12/02/2016   |         | 12/02/2016   |         |
| 3/06/2014   | 19/02/2016 | 19/02/2016   |         | 19/02/2016   |         | 19/02/2016   |         |
| 13/06/2014  | 26/02/2016 | 26/02/2016   |         | 26/02/2016   |         | 26/02/2016   |         |
| 23/06/2014  | 04/03/2016 | 04/03/2016   |         | 04/03/2016   |         | 04/03/2016   |         |
| 1/07/2014   | 09/03/2016 | 09/03/2016   |         | 09/03/2016   |         | 09/03/2016   |         |
| 30/06/2020  | 31/12/2021 | 31/12/2021   |         | 31/12/2021   |         | 31/12/2021   |         |

Sindh Irrigated Agriculture Productivity Enhancement Phase-I Project (SIAPEP)

PROCUREMENT PLAN FOR GOODS

| Procurement Steps  | Activity -1<br>Office Vehicles<br>i. Cars (1300 cc)<br>Qty 03 Nrs<br>ii. Cars (1000 cc)<br>Qty 06 Nrs.<br><br><u>Estimated Cost:</u><br>PKR 12 Million<br><br>Method: Shopping<br>(Prior Review) |            | Activity -2<br>Field Vehicles<br>i. Double Cabin (3000 cc)<br>Qty 02 Nrs.<br>ii. Single Cabin (2500 cc)<br>Qty 57 Nrs.<br><br><u>Estimated Cost:</u><br>PKR 116.30 Million<br><br>Method: Shopping<br>(Prior Review) |            | Activity -3<br>Vehicles<br>Motor Bikes (70 cc)<br>Qty 546 Nrs.<br><br><u>Estimated Cost:</u><br><br>Method: Shopping<br>(Prior Review) |            | Activity -4<br>IT Equipment<br>i. Laptops = 05 Nrs.<br>ii. Desktop Comp = 185 Nrs.<br>iii. Laser Printers = 112 Nrs. etc<br>etc<br><br><u>Estimated Cost:</u><br><br>Method: NCB<br>(Prior Review) |                | Activity -5<br>Office Equipment<br>i. Photocopy Machine<br>ii. Multimedia Projector with Screen<br>iii. Mobile Phone with GPS<br><br><u>Estimated Cost:</u><br><br>Method: NCB<br>(Post Review) |            | Activity- 6<br>Field Equipment<br>i. Total Station<br>ii. Water Quality Testing Equipment for<br>HEIS<br>iii. Level Set and Accessories<br>iv. Mechanical Compactors, etc<br><u>Estimated Cost:</u><br><br>Method: NCB<br>(Post Review) |            | Activity-7<br>Furniture & Fixture<br>various items<br><br><u>Estimated Cost:</u><br><br>Method: NCB<br>(Post Review) |            | Activity- 8<br>Field Machinery (for Demonstration)<br>Tractors with Deep Ripper<br>Equipment<br>Qty: 5 nrs<br><br><u>Estimated Cost:</u><br><br>Method: ICB<br>(Prior Review) |         |
|--|--|------------|--|------------|--|------------|--|----------------|---|------------|---|------------|--|------------|---|---------|
|  | Dates  |            | Dates  |            | Dates  |            | Dates  |                | Dates   |            | Dates   |            | Dates  |            | Dates   |         |
|  | Planned  | Revised    | Planned  | Revised    | Planned  | Revised    | Planned  | Actual/Revised | Planned   | Revised    | Planned   | Revised    | Planned  | Revised    | Planned   | Revised |
| Preparation of Bidding Documents /<br>(Request for Quotations in case of<br>Shopping)    | 01/08/2014   | 15/12/2015 | 01/08/2014   | 20/12/2015 | 01/08/2014   | 20/12/2015 | 01/08/2014   | 6/4/2015       | 01/08/2014  | 25/12/2015 | 01/08/2014  | 05/01/2016 | 01/08/2014   | 10/01/2016 | 20/03/2016  |         |
| Bank's No-objection to Bidding<br>Documents/RFQ<br>(for prior review cases)              | 04/08/2014   | 22/12/2015 | 04/08/2014   | 27/12/2015 | 04/08/2014   | 27/12/2015 | 04/08/2014   | 20/4/2015      | N/A   | N/A        | N/A   | N/A        | N/A  | N/A        | 27/03/2016  |         |
| Advertisement of Invitation of Bids /<br>Request for Quotations in case of<br>shopping   | 07/08/2014   | 25/12/2015 | 07/08/2014   | 30/12/2015 | 07/08/2014   | 30/12/2015 | 08/08/2014   | 12/6/2015      | 04/08/2014  | 28/12/2015 | 05/08/2014  | 08/01/2016 | 05/08/2014   | 13/01/2016 | 30/03/2016  |         |
| Bids Submission / Opening Date   | 27/08/2014   | 09/01/2016 | 27/08/2014   | 14/01/2016 | 27/08/2014   | 14/01/2016 | 10/09/2014   | 7/28/2015      | 20/08/2014  | 27/01/2016 | 08/09/2014  | 07/02/2016 | 08/09/2014   | 12/02/2016 | 29/04/2016  |         |
| Completion of Evaluation<br>Recommendations  | 01/09/2014   | 16/01/2016 | 01/09/2014   | 21/01/2016 | 01/09/2014   | 21/01/2016 | 19/09/2014   | 5-Dec-15       | 01/09/2014  | 11/02/2016 | 19/09/2014  | 14/02/2016 | 19/09/2014   | 19/02/2016 | 14/05/2016  |         |
| Bank's No-objection to Evaluation and<br>contract award<br>(For prior review cases only) | 05/09/2014   | 23/01/2016 | 05/09/2014   | 28/01/2016 | 05/09/2014   | 28/01/2016 | 24/09/2014   | 12-Dec-15      | N/A   | N/A        | N/A   | N/A        | N/A  | N/A        | 21/05/2016  |         |
| Award of Contract  | 10/09/2014   | 28/01/2016 | 10/09/2014   | 02/02/2016 | 10/09/2014   | 02/02/2016 | 30/09/2014   | 17-Dec-15      | 15/09/2014  | 16/02/2016 | 25/09/2014  | 19/02/2016 | 25/09/2014   | 24/02/2016 | 28/05/2016  |         |
| Copy of signed contract sent to Bank (for<br>prior review cases)                         | 12/09/2014   | 30/01/2016 | 12/09/2014   | 05/02/2016 | 12/09/2014   | 05/02/2016 | 03/10/2014   | 19-Dec-15      | N/A   | N/A        | N/A   | N/A        | N/A  | N/A        | 31/05/2016  |         |
| Completion of Contract   | 13/10/2014   | 17/02/2016 | 13/10/2014   | 03/03/2016 | 13/10/2014   | 03/03/2016 | 03/12/2014   | 16-Jan-16      | 15/10/2014  | 07/03/2016 | 25/11/2014  | 20/03/2016 | 25/11/2014   | 25/03/2016 | 27/06/2016  |         |

## Sindh Irrigated Agriculture Productivity Enhancement Phase-I Project (SIAPEP)

### Procurement Plan for Works for 1st Year Works

|  | Activity - 1 (District Badin)  |            | Activity - 2 (District Badin)  |            | Activity - 3 (District Badin)                                       |            | Activity - 4 (District Thatta)                                       |            | Activity - 5 (District Thatta)                                       |            |
|--|--|------------|--|------------|---|------------|--|------------|--|------------|
|  | Construction of <b>Type A Flood Shelters</b> , Total: <b>7 units</b> |            | Construction of <b>Type B Flood Shelters</b> , Total: <b>4 units</b> |            | Construction of <b>Type C Flood Shelters</b> , Total: <b>1 unit</b> |            | Construction of <b>Type A Flood Shelters</b> , Total: <b>4 units</b> |            | Construction of <b>Type B Flood Shelters</b> , Total: <b>3 units</b> |            |
|  | Estimated Cost:  |            | Estimated Cost:  |            | Estimated Cost:   |            | Estimated Cost:  |            | Estimated Cost:  |            |
|  | Method: NCB<br>Prior Review<br>Dates                                 |            | Method: NCB<br>Post Review<br>Dates                                  |            | Method: NCB<br>Post Review<br>Dates                                 |            | Method: NCB<br>Post Review<br>Dates                                  |            | Method: NCB<br>Post Review<br>Dates                                  |            |
|  | Planned  | Revised    | Planned  | Revised    | Planned   | Revised    | Planned  | Revised    | Planned  | Revised    |
| Preparation of Bidding Documents   | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015  | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 |
| Bank's No-objection to Bidding Documents(For prior review cases only)              | 22-04-2015   | 28-04-2016 | 22-04-2015   | N/A        | N/A   | N/A        | N/A  | N/A        | N/A  | N/A        |
| Publication of Invitation for Bids   | 27-04-2015   | 03-05-2016 | 27-04-2015   | 26-04-2016 | 21-04-2015  | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 |
| Bid Submission/Opening Date  | 27-05-2015   | 02-06-2016 | 27-05-2015   | 26-05-2016 | 22-05-2015  | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 |
| Completion of Evaluation recommendations   | 17-06-2015   | 23-06-2016 | 17-06-2015   | 16-06-2016 | 04-06-2015  | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 |
| Bank's No objection to evaluation and contract award (for prior review cases only) | 24-06-2015   | 30-06-2016 | 24-06-2015   | N/A        | N/A   | N/A        | N/A  | N/A        | N/A  | N/A        |
| Award of Contract  | 01-07-2015   | 07-07-2016 | 01-07-2015   | 23-06-2016 | 16-06-2015  | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 |
| Copy of signed contract sent to Bank (for Prior review cases)                      | 08-07-2015   | 14-07-2016 | 08-07-2015   | N/A        | N/A   | N/A        | N/A  | N/A        | N/A  | N/A        |
| Completion of contract   | 08-01-2016   | 03-01-2017 | 08-01-2016   | 20-12-2016 | 16-12-2015  | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 |

| Activity - 6 (District Thatta)                                     |            | Activity - 7 (District Mirpurkhas)                                   |            | Activity - 8 (District Mirpurkhas)                                   |            | Activity - 9 (District T.M.Khan)                                     |            | Activity - 10 (District T.M.Khan)                                    |            | Activity - 11 (District T.Allahyar)                                  |            |
|--|------------|--|------------|--|------------|--|------------|--|------------|--|------------|
| Construction of <u>Type C Flood Shelters</u> , Total <u>1 unit</u> |            | Construction of <u>Type A Flood Shelters</u> , Total: <u>3 units</u> |            | Construction of <u>Type B Flood Shelters</u> , Total: <u>2 units</u> |            | Construction of <u>Type A Flood Shelters</u> , Total: <u>4 units</u> |            | Construction of <u>Type B Flood Shelters</u> , Total: <u>3 units</u> |            | Construction of <u>Type A Flood Shelters</u> , Total: <u>4 units</u> |            |
| Estimated Cost:  |            | Estimated Cost:  |            | Estimated Cost:  |            | Estimated Cost:  |            | Estimated Cost:  |            | Estimated Cost:  |            |
| Method: NCB  |            | Method: NCB  |            | Method: NCB  |            | Method: NCB  |            | Method: NCB  |            | Method: NCB  |            |
| Post Review Dates  |            | Post Review Dates  |            | Post Review Dates  |            | Post Review Dates  |            | Post Review Dates  |            | Post review Dates  |            |
| Planned  | Revised    | Planned  | Revised    | Planned  | Revised    | Planned  | Revised    | Planned  | Revised    | Planned  | Revised    |
| 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 |
| N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        |
| 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 |
| 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 |
| 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 |
| N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        |
| 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 |
| N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        |
| 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 |



| Activity - 12 (District T.Allahyar)                                  |            | Activity - 13 (District Umerkot)                                     |            | Activity - 14 (District Umerkot)                                     |            | Activity - 15 (District Sanghar)                                     |            | Activity - 16 (District Sanghar)                                     |            |
|--|------------|--|------------|--|------------|--|------------|--|------------|
| Construction of <b>Type B Flood Shelters</b> , Total: <b>2 units</b> |            | Construction of <b>Type A Flood Shelters</b> , Total: <b>4 units</b> |            | Construction of <b>Type B Flood Shelters</b> , Total: <b>3 units</b> |            | Construction of <b>Type A Flood Shelters</b> , Total: <b>4 units</b> |            | Construction of <b>Type B Flood Shelters</b> , Total: <b>3 units</b> |            |
| <u>Estimated Cost:</u>   |            | <u>Estimated Cost:</u>   |            | <u>Estimated Cost:</u>   |            | <u>Estimated Cost:</u>   |            | <u>Estimated Cost:</u>   |            |
| Method: NCB  |            | Method: NCB  |            | Method: NCB  |            | Method: NCB  |            | Method: NCB  |            |
| Post review  |            | Post review  |            | Post review  |            | Post review  |            | Post review  |            |
| <b>Dates</b>   |            | <b>Dates</b>   |            | <b>Dates</b>   |            | <b>Dates</b>   |            | <b>Dates</b>   |            |
| Planned  | Revised    | Planned  | Revised    | Planned  | Revised    | Planned  | Revised    | Planned  | Revised    |
| 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 | 15-04-2015   | 21-04-2016 |
| N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        |
| 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 | 21-04-2015   | 26-04-2016 |
| 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 | 22-05-2015   | 26-05-2016 |
| 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 | 04-06-2015   | 16-06-2016 |
| N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        |
| 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 | 16-06-2015   | 23-06-2016 |
| N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        | N/A  | N/A        |
| 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 | 16-12-2015   | 20-12-2016 |