



REPUBLIC OF MOZAMBIQUE
 MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT
 NATIONAL SUSTAINABLE DEVELOPMENT FUND
 FCPF REED+ (P129413)

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** Original: 29 May 2015]; Revision 14 August 2015; 16 Jan 2016; 22 June 2016; 22 Dec 2016; 17 Jan 2017; 1 Feb 2017; 6 Feb 2017]
2. **Date of General Procurement Notice:** May 13, 2015
3. **Period covered by this procurement plan:** 6 Feb 2017 to Jan 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods) and (Non-Consultant Services)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5,000,000	All
4.	NCB (Works)	Above US\$ 5,000,000	All

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** As per paragraph. 3.17 of the Guidelines and Project Procurement Manual
4. **Reference to (if any) Project Operational/Procurement Manual:** Items to be financed under this Credit/Grants will be procured in line with rules in the Operational Manual, Credit/Grant Agreement and Project Procurement Manual
5. **Any Other Special Procurement Arrangements:**
 MoU _ Inter- Institutional Memorandum of Understanding
 CPP – Community Participation in Procurement
6. **Summary of the Procurement Packages planned during the first 18 months after**
 March 20, 2017

project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Goods)	811,961.30	3	No	Post	
2	Summary of the SHOPPING (Goods)	41,000.00	3	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 200,000	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** MoU – Inter-Institutional Memorandum of Understanding
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	165,280.00	1	Post	CQ
2	Sum Summary of number of contracts that will	44,000.00	1	Prior	SSS

	be SSS				
3	Individuals	365,280.00	<i>11</i>	<i>Post</i>	<i>IC</i>
4	Summary of number of contracts that will be SSS	142,600.00	<i>3</i>	<i>Post</i>	<i>SSS</i>
	Summary of number of contracts that will be QCBS	295,938.70	<i>1</i>	<i>Prior</i>	<i>QCBS</i>

PROCUREMENT PLAN Mozambique : MZ - FCPF REDD+ READINESS PREPARATION SUPPORT

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2017-04-12
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-01-04
Project ID: P129413 **GPN Date:**
Project Name: MZ - FCPF REDD+ READINESS PREPARATION SUPPORT
Loan / Credit No.: TF / 11206, TF / A1726
Executing Agency(ies): MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
01/REDD/G2017 / IT Equipment for Zambia	TF / 11206		Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	16,919.12	Signed								2017-05-05									2017-06-30	2017-09-13	2017-12-27
02/REDD/G2017 / IT Equipment for Cabo Delgado	TF / 11206		Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Under Implementation								2017-04-17	2017-08-19								2017-06-12	2017-12-08	
03/REDD/G2017 / IT Equipment (Including MRV, Inventory, Environmental Inspection & Software)	TF / 11206		Post	Request for Bids	Open - National	Single Stage - Two Envelope		365,394.00	0.00	Pending Implementation					2017-04-30			2017-05-05			2017-06-16		2017-08-29			2017-10-03	2018-04-01		
04/REDD/G2017 / Camping equipment for inventory (tents,GPS, Sleeping bag and others)	TF / 11206		Post	Request for Bids	Open - National	Single Stage - One Envelope		83,340.20	0.00	Pending Implementation					2017-05-01			2017-05-05			2017-06-17		2017-07-17			2017-08-21	2018-02-17		

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
16/REDD/CS2017 / Improved tools and methodologies for estimating carbon Pools	TF / 11206		Post	Consultant Qualification Selection	Open - International		165,280.00	0.00	Cancelled	2017-05-30		2017-06-20		2017-08-03							2017-09-02		2017-09-26		2018-03-25	
10/REDD/CS2017 / Forest Certification	TF / 11206		Prior	Quality And Cost-Based Selection	Open - International		295,938.70	0.00	Cancelled	2017-04-12		2017-04-14		2017-04-17			2017-04-18		2017-04-19		2017-04-21		2017-04-27		2018-04-27	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05/REDD/CS2017 / Internal Auditor	TF / 11206		Post	Individual Consultant Selection	Open		33,600.00	33,600.00	Signed	2017-04-20	2017-05-10	2017-06-08		2017-06-29	2017-05-30	2017-08-03	2017-06-01	2018-01-30	
06/REDD/CS2017 / Natural forest Energy Specialist	TF / 11206		Post	Individual Consultant Selection	Open		33,600.00	33,600.00	Signed	2017-05-03	2017-05-10	2017-08-21	2017-05-15	2017-07-12	2017-05-15	2017-08-16	2017-05-29	2018-02-12	
11/REDD/CS2017 / Patrol Training (AQUA)	TF / 11206		Post	Direct Selection	Direct		103,000.00	83,312.40	Signed	2017-04-12	2017-05-15	2017-04-22				2017-06-28	2017-05-30	2017-12-23	
12/REDD/CS2017 / It specialist for Maputo	TF / 11206		Post	Individual Consultant Selection	Open		33,600.00	24,000.00	Signed	2017-04-13	2017-03-03	2017-04-19	2017-05-30	2017-04-21	2017-05-30	2017-05-03	2017-06-13	2018-05-03	
13/REDD/CS2017 / M&A Specialist	TF / 11206		Post	Individual Consultant Selection	Open		30,240.00	30,240.00	Signed	2017-04-13		2017-04-16	2017-08-01	2017-04-17	2017-08-02	2017-04-19	2017-08-17	2018-04-19	
15/REDD/CS2017 / Legal Advisor (DINA)	TF / 11206		Post	Individual Consultant Selection	Open		33,600.00	33,600.00	Signed	2017-04-13	2017-05-25	2017-04-16	2017-04-25	2017-04-19	2017-05-03	2017-05-04	2017-05-03	2018-05-04	
17/REDD/CS2017 / community Development Assistants for Zambia	TF / 11206		Post	Individual Consultant Selection	Open		33,600.00	33,600.00	Signed	2017-04-13	2017-03-13	2017-04-19	2017-05-22	2017-04-21	2017-08-30	2017-04-23	2017-05-30	2018-04-23	
18/REDD/CS2017 / Community Development Assistants for Cabo Delgado	TF / 11206		Post	Individual Consultant Selection	Open		33,600.00	33,600.00	Signed	2017-04-13	2017-03-08	2017-04-19	2017-05-22	2017-04-21	2017-05-22	2017-04-24	2017-05-30	2018-04-24	
19/REDD/CS2017 / Land Assistant for Cabo Delgado	TF / 11206		Post	Individual Consultant Selection	Open		30,240.00	30,240.00	Signed	2017-04-13	2017-01-30	2017-04-22	2017-03-30	2017-04-24	2017-04-28	2017-04-27	2017-04-20	2018-04-27	
09/REDD/CS2017 / MOZFP manager	TF / 11206		Post	Individual Consultant Selection	Open		40,000.00	60,000.00	Signed	2017-06-29	2017-05-15	2017-08-17		2017-09-07	2017-05-23	2017-10-12	2017-05-18	2018-04-10	

21/REED/CS2017 / Remote Sensing Specialist	TF / A1726		Post	Direct Selection	Direct		12,000.00	12,000.00	Signed	2017-10-02	2017-09-29	2017-10-12	2017-10-16			2017-12-16	2017-10-29	2018-06-14	
20/REED/CS2017 / Elaboration of the Forest Inventory Report	TF / A1726		Post	Direct Selection	Direct		22,500.00	22,500.00	Under Implementation	2017-10-17	2017-10-16	2017-10-27	2017-11-01			2017-12-31		2018-06-29	
22/REED/CS2017 / Technical assistant for management of information and monitoring of permanent plots project.	TF / A1726		Post	Direct Selection	Direct		21,600.00	21,600.00	Signed	2017-10-16	2017-10-16	2017-10-26	2017-10-16			2017-12-30	2017-10-17	2018-06-28	
23/REED/CS2017 / FIP coordinator	TF / A1726		Post	Direct Selection	Direct		95,040.00	95,040.00	Signed	2017-10-17	2017-10-19	2017-10-27	2017-10-19			2017-12-31	2017-09-01	2018-06-29	
24/REED/CS2017 / Administrative Assistant Cabo Delgado	TF / A1726		Post	Direct Selection	Direct		24,000.00	24,000.00	Signed	2017-10-17	2017-10-19	2017-10-27	2017-10-19			2017-12-31	2017-09-01	2018-06-29	
25/REED/CS2017 / Forest Specialist Cabo Delgado	TF / A1726		Post	Direct Selection	Direct		52,800.00	52,800.00	Signed	2017-10-17	2017-10-17	2017-10-27	2017-10-19			2017-12-31	2017-09-01	2018-06-29	
26/REED/CS2017 / FIP Assistant Cabo Delgado	TF / A1726		Post	Direct Selection	Direct		66,000.00	66,000.00	Signed	2017-10-17		2017-10-27	2017-10-19			2017-12-31	2017-09-01	2018-06-29	
28/REED/CS2017 / Elaboration of DGM Pm	TF / A1726		Post	Individual Consultant Selection	Limited		10,000.00	10,000.00	Signed	2017-10-17	2017-10-19	2017-10-22	2017-09-22	2017-11-12	2017-09-29	2017-12-17	2017-10-10	2018-06-15	
27/REED/CS2017 / Procurement Specialist	TF / A1726		Prior	Direct Selection	Direct		120,000.00	0.00	Cancelled	2017-10-17		2017-10-27				2017-12-31		2018-06-29	
25/REED/CS17 / Procurement Assistant - Maputo	TF / A1726		Prior	Direct Selection	Direct		82,500.00	0.00	Pending Implementation	2017-11-29		2017-12-09				2018-02-12		2018-06-11	
30/REED/CS17 / Elaboration of PAP (permanent sampling plots) manual	TF / A1726		Post	Direct Selection	Direct		22,000.00	0.00	Under Implementation	2017-11-30	2017-11-30	2017-12-10	2017-12-06			2018-02-13		2018-06-12	
14/REED/CS2017 / Financial Assistant for Maputo	TF / 11206		Post	Individual Consultant Selection	Open		33,600.00	0.00	Cancelled	2017-04-26		2017-06-14		2017-07-05		2017-08-09		2018-06-09	
29/REED/CS2017 / elaboration of the Management Plan of the Ngisole and UAPPE Community Concessions in Zambezia Province	TF / A1726		Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-11-22		2018-01-10		2018-01-31		2018-03-07		2018-06-03	
08/REED/CS2017 / Integrated Natural Resource Management Pilot With Nimata Community	TF / 11206		Prior	Direct Selection	Direct		44,000.00	0.00	Cancelled	2017-04-10	2017-04-24	2017-04-20	2017-05-19			2017-06-24		2017-12-21	