



## Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

EAST ASIA AND PACIFIC | Indonesia | Environment & Natural Resources Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 3 | ARCHIVED on 27-Aug-2015 | ISR20037 |

Implementing Agencies: Ministry of Marine Affairs and Fisheries

## Key Dates

### Key Project Dates

Board Approval date:21-Feb-2014

Effectiveness Date:05-Jun-2014

Planned Mid Term Review Date:15-Jun-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

## Project Development Objectives

### Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

Project Development Objective (from Project Appraisal Document)

To institutionalize the COREMAP approach of a viable, decentralized and integrated framework for sustainable management of coral reef resources, associated eco-systems and bio-diversity for the welfare of the communities in the selected districts of the respective provinces in Indonesia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Coral Reel Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI) (P130389)

Global Environmental Objective (from Project Appraisal Document)

The GEF GEO is the same as the PDO.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Institutional Strengthening for Decentralized Coral Reef Management:(Cost \$15.83 M)

Development of Eco-system Based Resources Management:(Cost \$16.64 M)

Strengthening Sustainable Marine-based Economy:(Cost \$22.76 M)




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 Project Management and Coordination, and Learning:(Cost \$7.89 M)
 

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## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

## Implementation Status and Key Decisions

The project continues to make reasonable progress and is expected to achieve its objectives. In particular, the pace of implementation has picked up for the activities related to eventually improving the management effectiveness of Marine Conservation Areas (MCAs), piloting community right-based approaches, and implementing sustainable fisheries management activities. However, overall implementation is somewhat behind schedule, mainly due to delays in procurement of some key staff and consultants.. It is expected that these delays will be resolved before they begin to limit or jeopardize project outputs and outcomes. The project is still at too early a stage for measureable progress to be reflected most of the outcome indicator data.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Project Development Objective Indicators

#### ► Destructive fishing shows a declining trend (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 assessment	Related activities to be undertaken this year (2015)	Related activities to be undertaken this year (2015)	Declining trend over the project period
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

#### Comments

This is a composite indicator incorporating a range of surveys and reports from stakeholders and other sources that might not be consistently available or uniformly collected for all sites. While somewhat qualitative in that exact values and targets cannot be set, there is expected to be enough longitudinal evidence from the same sources to establish whether there are clear trends in destructive fishing.

#### ► Marine Conservation Areas Management Effectiveness improved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	0.00	0.00	13.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

#### Comments

Base on Technical Guidelines for Evaluating the Management Effectiveness of Aquatic, Coasts and Small islands Conservation Area (E-KKP3K) developed by MMAF, that assigns MCAs to one of four Management effectiveness categories: Red (lowest), Yellow, Green and Yellow (the highest). At appraisal all 13 MCAs were in Red category. The end target is for 13 MCAs to graduate to the Yellow category, with at least 9 MCAs achieving specific measures progress toward the scores required for Green or Blue status

► Income of COREMAP-CTI beneficiaries increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	28-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1140.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

Overall Comments

**Global Environmental Objective Indicators**

► Coral reef Health Status in COREMAP-CTI management areas improved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 status of sites	Related activities planned for 2015.	Related activities planned for 2015.	Reef health status improved in at least 70% of the project sites
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

Comments

This is based on a Reef Health index that incorporates percent of live coral cover, macrobenthos and indicator reef fish species.

Overall Comments

**Intermediate Results Indicators**

► Village development plans include line item for support of coastal resources management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► Coral reef management at local level institutionalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► Joint patrols for MCS between Navy, district and community-based groups (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► Zoning Plans for districts prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

Comments

Districts and provinces where zoning compatible with conservation and sustainable use is complete (12: 5 provinces and 7 districts)

► Marine areas brought under biodiversity protection (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1400000.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	--

► Improved management plans prepared or regulations for protection of threatened species promulgated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► Community rights based fisheries management piloted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► Management of bio-diversity conservation piloted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► Sustainable fisheries management implemented in two fishery management areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Feb-2014	08-Dec-2014	22-May-2015	28-Jun-2019

► No net loss of mangrove and seagrass habitat (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 percentage cover as baseline	--	Not assessed	Mangrove and seagrass cover maintained or improved
Date	21-Feb-2014	--	22-May-2015	28-Jun-2019

Comments

No net loss is defined as both area and density (categorised as sparse, medium or dense). The project has no activity or investment relating to mangroves. This indicator monitors the mangrove cover for information only

Overall Comments





## Data on Financial Performance

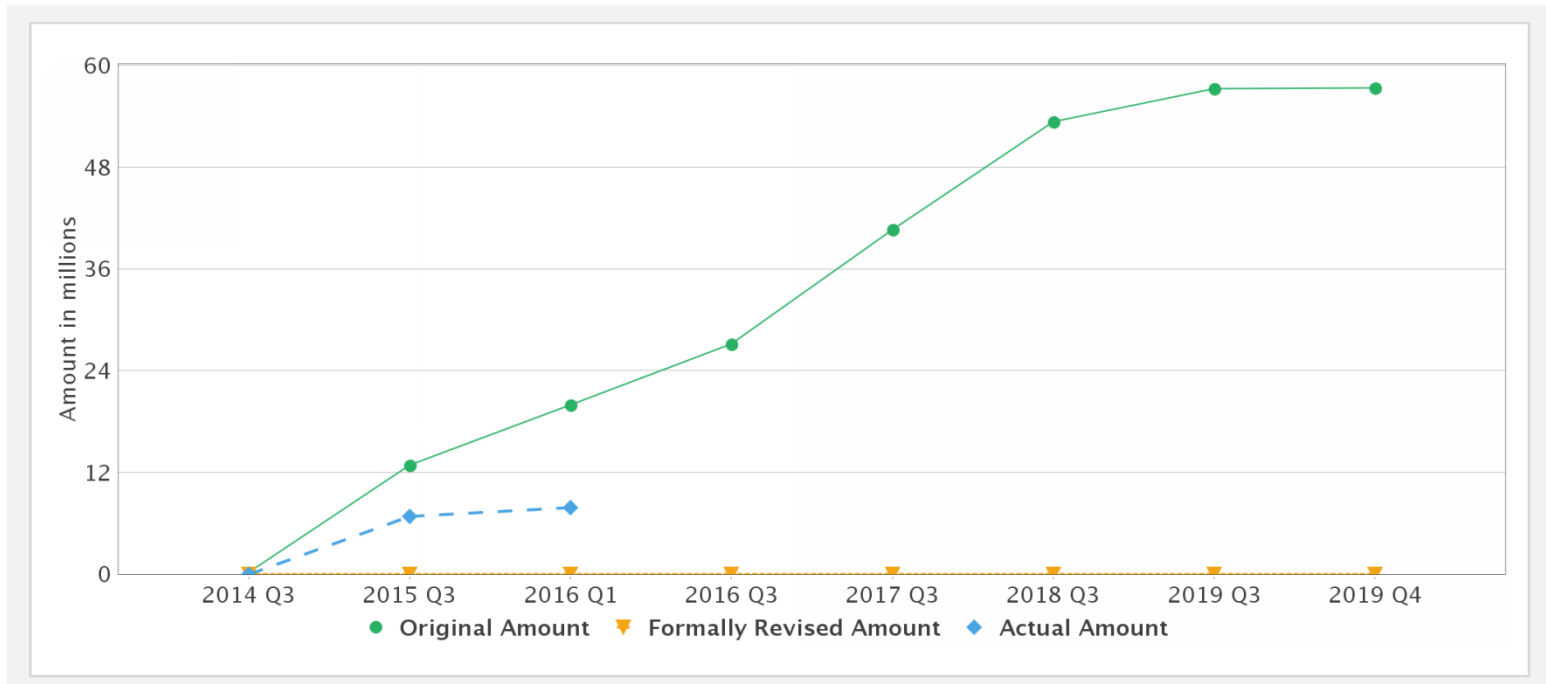
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127813	IBRD-83360	Effective	USD	47.38	47.38	0.00	6.50	40.88	14%
P130389	TF-15470	Effective	USD	10.00	10.00	0.00	1.32	8.68	13%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127813	IBRD-83360	Effective	21-Feb-2014	17-Mar-2014	05-Jun-2014	30-Jun-2019	30-Jun-2019
P130389	TF-15470	Effective	17-Mar-2014	17-Mar-2014	05-Jun-2014	30-Jun-2019	30-Jun-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.



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## Related Project(s)

P130389-Coral Reef Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI)

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