



Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

EAST ASIA AND PACIFIC | Indonesia | Environment Global Practice |

IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 2 | ARCHIVED on 03-Feb-2015 | ISR17440 |

Implementing Agencies: Ministry of Marine Affairs and Fisheries

Key Dates

Key Project Dates

Board Approval date:21-Feb-2014

Effectiveness Date:05-Jun-2014

Planned Mid Term Review Date:15-Jun-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

Project Development Objective (from Project Appraisal Document)

To institutionalize the COREMAP approach of a viable, decentralized and integrated framework for sustainable management of coral reef resources, associated eco-systems and bio-diversity for the welfare of the communities in the selected districts of the respective provinces in Indonesia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Coral Reel Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI) (P130389)

Global Environmental Objective (from Project Appraisal Document)

The GEF GEO is the same as the PDO.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional Strengthening for Decentralized Coral Reef Management:(Cost \$15.83 M)

Development of Eco-system Based Resources Management:(Cost \$16.64 M)

Strengthening Sustainable Marine-based Economy:(Cost \$22.76 M)



Project Management and Coordination, and Learning:(Cost \$7.89 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions

During its first year of implementation the project experienced some unexpected delays, but is now beginning to carry out the first stage of activities aimed at institutionalizing the COREMAP approach for sustainable management of coral reef ecosystems in collaboration with local communities and other stakeholders. Workshops with a range of stakeholders (local government, NGOs, academia) have been arranged related to issues such as zoning plans, synchronized methodology and selection of sampling sites, and preliminary work on an Ecosystem-based Approach to Fishery Management. Curricula design for certification of institutions engaged in coral monitoring has also begun.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	--	--	● Low
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

► Destructive fishing shows a declining trend (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 assessment	--	Related activities to be undertaken this year (2015)	Declining trend over the project period
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► Marine Conservation Areas Management Effectiveness improved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	--	0.00	13.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

Comments

Baseline 13 MCAs score are red (100%) in 2014. It is expected that: all 13 MCAs achieve Yellow status; 9 have at least 50% of Green level score; Of these 9, four have at least 10% of Blue level score.

► Income of COREMAP-CTI beneficiaries increased (Percentage, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	0.00	15.00
Date	28-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1140.00
Date	21-Feb-2014	--	08-Dec-2014	28-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Date	21-Feb-2014	--	08-Dec-2014	28-Jun-2019

Overall Comments

No assessment has been made due to the project becoming effective only recently (June 2014) and delayed start-up of project activities.

Global Environmental Objective Indicators

► Coral reef Health Status in COREMAP-CTI management areas improved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 status of sites	--	Related activities planned for 2015.	Reef health status improved in at least 70% of the project sites
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

Overall Comments

No assessment has been made due to the project becoming effective only recently (June 2014) and delayed start-up of project activities.



Intermediate Results Indicators

► Village development plans include line item for support of coastal resources management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	210.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► Coral reef management at local level institutionalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	210.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► Joint patrols for MCS between Navy, district and community-based groups (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	27.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► Zoning Plans for districts prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019



► Marine areas brought under biodiversity protection (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1400000.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	--

► Improved management plans prepared or regulations for protection of threatened species promulgated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► Community rights based fisheries management piloted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► Management of bio-diversity conservation piloted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019



► Sustainable fisheries management implemented in two fishery management areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

► No net loss on mangrove and seagrass habitat (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 percentage cover as baseline	--	Not assessed	No net loss
Date	21-Feb-2014	29-Apr-2014	08-Dec-2014	28-Jun-2019

Overall Comments

Data on Financial Performance

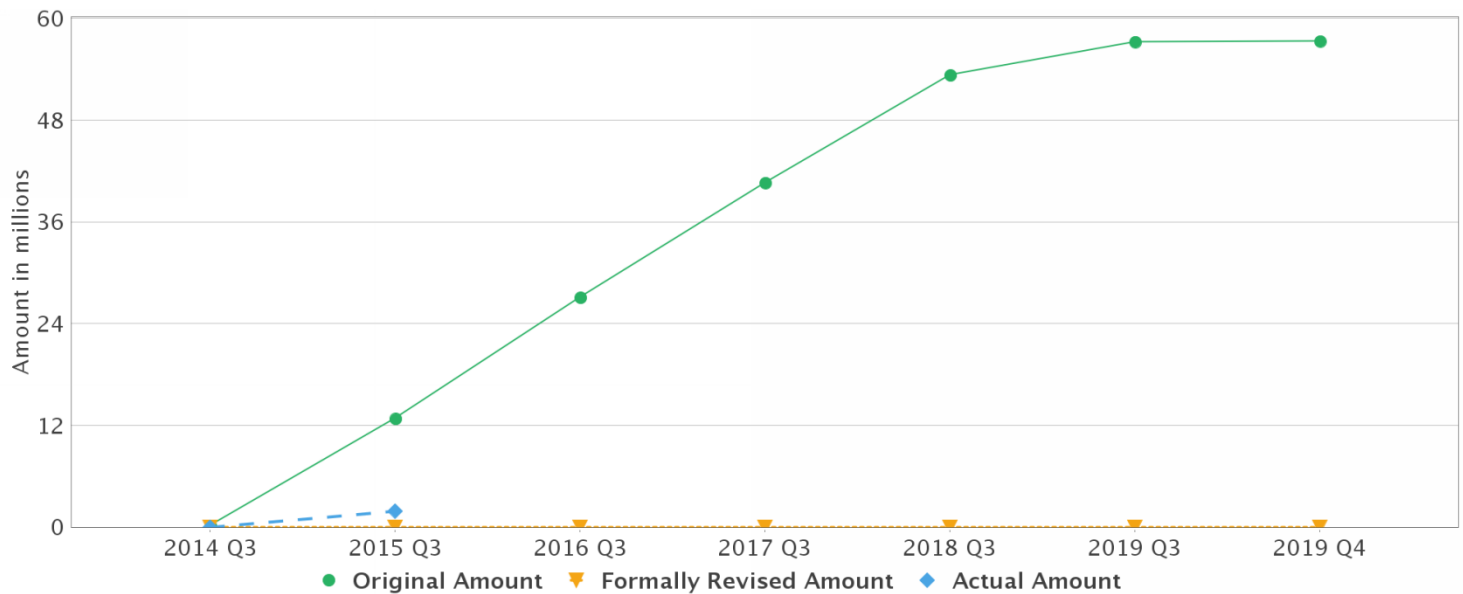
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127813	IBRD-83360	Effective	USD	47.38	47.38	0.00	1.50	45.88	3%
P130389	TF-15470	Effective	USD	47.38	10.00	0.00	0.42	9.58	4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127813	IBRD-83360	Effective	21-Feb-2014	17-Mar-2014	05-Jun-2014	30-Jun-2019	30-Jun-2019
P130389	TF-15470	Effective	17-Mar-2014	17-Mar-2014	05-Jun-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P130389-Coral Reef Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI)