

## Implementation Status & Results

### Indonesia

#### Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

Operation Name: Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 21-Jun-2014

Country: Indonesia Approval FY: 2014  
Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Investment Project Financing  
Implementing Agency(ies): Ministry of Marine Affairs and Fisheries

#### Key Dates

Board Approval Date	21-Feb-2014	Original Closing Date	30-Jun-2019	Planned Mid Term Review Date	15-Jun-2016	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Jun-2019	Actual Mid Term Review Date		

#### Project Development Objectives

##### Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

Project Development Objective (from Project Appraisal Document)

**To institutionalize the COREMAP approach of a viable, decentralized and integrated framework for sustainable management of coral reef resources, associated ecosystems and bio-diversity for the welfare of the communities in the selected districts of the respective provinces in Indonesia.**

Has the Project Development Objective been changed since Board Approval of the Program?

☐ Yes ☒ No

##### Coral Reel Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI) (P130389)

Global Environmental Objective (from Project Appraisal Document)

**The GEF GEO is the same as the PDO.**

Has the Global Environmental Objective been changed since Board Approval of the Program?

☐ Yes ☒ No

#### Component(s)

Component Name	Component Cost
Institutional Strengthening for Decentralized Coral Reef Management	15.83
Development of Eco-system Based Resources Management	16.64
Strengthening Sustainable Marine-based Economy	22.76
Project Management and Coordination, and Learning	7.89

#### Overall Ratings

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Progress towards achievement of PDO		Satisfactory
Progress towards achievement of GEO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

### Implementation Status Overview

The project has not yet become effective , and is therefore in too early a stage of implementation to report on progress.

### Locations

Country	First Administrative Division	Location	Planned	Actual
Indonesia	Sulawesi Tenggara	Sulawesi Tenggara		✓
Indonesia	South Sulawesi	Provinsi Sulawesi Selatan		✓
Indonesia	East Nusa Tenggara	Provinsi Nusa Tenggara Timur		✓
Indonesia	Papua	Provinsi Papua		✓
Indonesia	West Papua	Provinsi Papua Barat		✓

### Results

#### Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Destructive fishing shows a declining trend	<input type="checkbox"/>	Text	Value	2014 assessment		Declining trend over the project period
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	2014 assessment of the extent of destructive fishing to be used as baseline. Assessment to be carried out in 2014		Based on a qualitative assessment of the survey findings at fish landing sites and fish markets, reports from sea patrols, divers and acoustic devices at hot-spots
Marine Conservation Areas Management Effectiveness improved	<input type="checkbox"/>	Number	Value	13.00		13.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	All 13 MCAs are Red with		All 13 MCAs achieve Yellow Status; nine have at least

				80% of Red Level Score as baseline		50% of Green level score; of these nine, four have at least 10% Blue level score
Income of COREMAP-CTI beneficiaries increased	<input type="checkbox"/>	Percentage	Value	0.00		15.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	2015 income to be used as baseline. Survey to be carried out in 2014		Net of inflation. The indicator refers to income of those remaining in fishing. An FRR of at least 20% for sub-projects under Component 3.2
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	1140.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	Number of direct beneficiaries not known at appraisal but the proportion of female beneficiaries is targeted at 30% of total project beneficiaries		The exact number of direct beneficiaries is not known as the number of SEA enterprises financed by the project will be demand-driven. At this stage, 76 SEAs are expected with about 15 beneficiaries per SEA, or about 1140 beneficiaries. The number will most likely change during implementation.
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	30.00

#### Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Coral reef Health Status in COREMAP-CTI management areas improved	<input type="checkbox"/>	Text	Value	2014 status of sites		Reef health status improved in at least 70% of the project sites
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	Baseline to be determined within the first six months of project implementation		Based on composite indicator that includes live coral cover, indicator reef fish species and macro-benthos

#### Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Village development plans include line item for support of coastal resources management	<input type="checkbox"/>	Number	Value	0.00		210.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments			Number of updated Village Development Plans with updated Coastal Resources Management Plans receiving funding from the district
Coral reef management at local level institutionalized	<input type="checkbox"/>	Number	Value	0.00		210.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments			Number of villages with coastal plans, trained reef management community, and linked with village program
Joint patrols for MCS between Navy, district and community-based groups	<input type="checkbox"/>	Number	Value	0.00		27.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments			
Zoning Plans for districts prepared	<input type="checkbox"/>	Number	Value	0.00		12.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments			Zoning completed in the five provinces and seven districts, promoting sustainable use alongside conservation
Marine areas brought under biodiversity protection (ha)	<input checked="" type="checkbox"/>	Hectare(Ha)	Value	0.00		1400000.00
			Date	21-Feb-2014	29-Apr-2014	
			Comments	There are six district level Marine Conservation Areas that are targeted for legalization by Ministerial Decree		All six areas decreed with a total area of 1.4 million hectares
Improved management plans prepared or regulations for protection of threatened species promulgated	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments			Number of marine species whose management and protection status is improved management plans and ministerial decrees
Community rights based fisheries management piloted	<input type="checkbox"/>	Number	Value	0.00		2.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019

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			Comments	Sites have yet to be selected		Two sites with successfully piloted community rights based fisheries management approach
Management of bio-diversity conservation piloted	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	The three species and sites will be selected at a national workshop during 2014-2015		Management plans will have been prepared and monitored regularly to get a sense of the impact of the implementation of the management plans for the three selected threatened species
Sustainable fisheries management implemented in two fishery management areas	<input type="checkbox"/>	Number	Value	0.00		2.00
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	The sites have been selected - WPP 715 and 718. Baseline surveys will be carried out to generate data on the selected 4-5 indicators to monitor over the project period to assess sustainability of the approach		The actual assessment of the sustainability of the approach will cover 4-5 indicators reflecting resources, fisheries, habitat quality, economic, social and institutional aspects
No net loss on mangrove and seagrass habitat	<input type="checkbox"/>	Text	Value	2014 percentage cover as baseline		No net loss
			Date	21-Feb-2014	29-Apr-2014	28-Jun-2019
			Comments	2014 surveys to establish the baseline area covered by mangroves and seagrass as sparse, medium or dense		Percentage of area covered with mangroves and seagrass defined as sparse, medium or dense

### Data on Financial Performance (as of 24-Mar-2014)

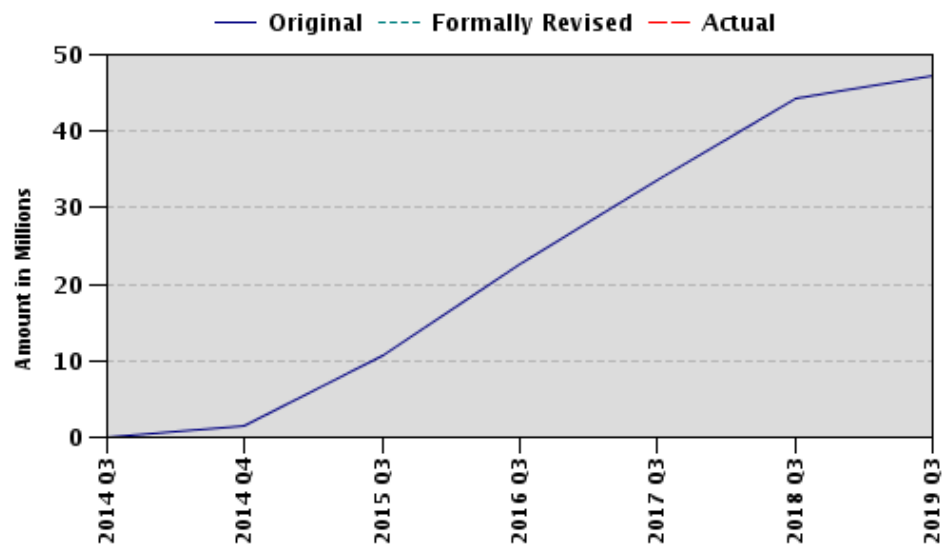
#### Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127813	IBRD-83360	Not Effective	21-Feb-2014	17-Mar-2014		30-Jun-2019	30-Jun-2019

#### Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127813	IBRD-83360	Not Effective	USD	47.38	47.38	0.00	0.00	47.38	0.00

## Disbursement Graph



## Key Decisions Regarding Implementation

There are no decisions to disclose at this time.

## Restructuring History

There has been no restructuring to date.

## Related Projects

P130389-Coral Reel Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI)