



Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

EAST ASIA AND PACIFIC | Indonesia | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 29-Oct-2016 | ISR23999 |

Implementing Agencies: Ministry of Marine Affairs and Fisheries

Key Dates

Key Project Dates

Bank Approval Date:21-Feb-2014

Effectiveness Date:05-Jun-2014

Planned Mid Term Review Date:18-Oct-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Project Development Objectives

Coral Reef Rehabilitation and Management Program- Coral Triangle Initiative (COREMAP-CTI) (P127813)

Project Development Objective (from Project Appraisal Document)

To institutionalize the COREMAP approach of a viable, decentralized and integrated framework for sustainable management of coral reef resources, associated eco-systems and bio-diversity for the welfare of the communities in the selected districts of the respective provinces in Indonesia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Coral Reel Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI) (P130389)

Global Environmental Objective (from Project Appraisal Document)

The GEF GEO is the same as the PDO.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional Strengthening for Decentralized Coral Reef Management:(Cost \$15.83 M)

Development of Eco-system Based Resources Management:(Cost \$16.64 M)

Strengthening Sustainable Marine-based Economy:(Cost \$22.76 M)



 Project Management and Coordination, and Learning:(Cost \$7.89 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Although project performance has been improving, overall progress is still substantially behind schedule. The management effectiveness of marine conservation areas has begun to improve and work is ongoing at the village level to develop and update coastal resource management plans, establish village information centers, and strengthen surveillance and control of illegal and destructive fishing practices. The development of sustainable enterprise alliances to help promote community livelihood and economic benefits in tandem with healthy ecosystems is still only in the early stages of implementation. The upcoming transition from district to provincial management of coastal waters as a result of Law 23/2014 will require restructuring of some project activities and institutional arrangements and may cause further implementation delays in the short to medium-term.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results



Project Development Objective Indicators

► Destructive fishing shows a declining trend (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 assessment	Related activities undertook in 2015	Related activities undertook in 2015	Declining trend over the project period
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

Considerable work remains in agreeing a suitable indicator of destructive fishing. the government team plan to complete this exercise this year (2016) to provide guidance for the CS activity. In the meantime, the villages should maintain a log book of incidents.

► Marine Conservation Areas Management Effectiveness improved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	All 13 MCAs has 80% red score status	All MCAs has 100% red score status, with achievement of 25% of yellow level score	All MCAs has 100% red score status, with achievement of 25% of yellow level score	All 13MCAs achieve 100% yellow score status with 9 have at least 50% green level score. Of this 9, 4 have at least 10% of blue level score
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

The value will be reported in the next ISR, based on data/information collect and analyze for the whole year 2016.

► Income of COREMAP-CTI beneficiaries increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	31-Dec-2015	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

No value will be able to be reported in the year 2016, as up to the end of third quarter of 2016 no investment on economic

activities has been initiated in all villages. With this delay, the expected value of “5% increased on income of COREMAP beneficiaries” might only achieved by the end of 2017

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1140.00
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

Overall Comments

No data will be available by end of 2016 since the economic activities have not been initiated in all villages

Global Environmental Objective Indicators

► Coral reef Health Status in COREMAP-CTI management areas improved (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 status of sites	Varies by location.	Varies by location.	Reef health status improved in at least 70% of the project sites
Date	21-Feb-2014	31-Dec-2015	31-Dec-2015	28-Jun-2019

Comments

Monitoring on status of coral reef in all sites except for Aru Tenggara have been completed. Data are being analyzed and can only be reported in the next ISR



Overall Comments

Intermediate Results Indicators

► Village development plans include line item for support of coastal resources management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	210.00
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

Data will be available in the next ISR. Borrower informed verbally that most of the villages have already developed their RPSP except in the district Wakatobi and Sikka

► Coral reef management at local level institutionalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	210.00
Date	21-Feb-2014	31-Dec-2015	31-Dec-2015	28-Jun-2019

Comments

Data will be available in next ISR



► Joint patrols for MCS between Navy, district and community-based groups (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	27.00
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

Data will be available in next ISR

► Zoning Plans for districts prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	12.00
Date	21-Feb-2014	31-Dec-2015	31-Dec-2015	28-Jun-2019

Comments

Likely the target for supporting the Zoning Plan will be focused to Provincial Zoning Plan, building from the preparation which already invested for the district Zoning Plan

► Marine areas brought under biodiversity protection (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1400000.00
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

data has not yet available

► Improved management plans prepared or regulations for protection of threatened species promulgated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Feb-2014	31-Dec-2015	31-Dec-2015	28-Jun-2019

Comments

It was reported that the 3 species which its plan and regulation will be improved are Bambu Laut (sea bamboo), Manta Ray and Whale. While in PAD, the indication of threatened species are Bambu Laut, Shark and Seahorse. Confirmation will be needed to obtain from the government team

► Community rights based fisheries management piloted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

Work is being conducted to implement the RBFM in Wakatobi in collaboration with RARE. Banda was proposed to be the second pilot.

► Management of bio-diversity conservation piloted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

at the moment no data is available

► Sustainable fisheries management implemented in two fishery management areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	21-Feb-2014	31-Dec-2015	31-Dec-2015	28-Jun-2019

Comments

The data will be available at the end of 2016. Currently the training for EAFM is being conducted in Raja Ampat (FMA 715) involving the district staff and local communities

► No net loss of mangrove and seagrass habitat (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2014 percentage cover as baseline	Varies by location	Varies by location	Mangrove and seagrass cover maintained or improved
Date	21-Feb-2014	31-Dec-2015	30-Sep-2016	28-Jun-2019

Comments

additional survey will only conducted in the last year of project implementation

Overall Comments

Data on Financial Performance

Disbursements (by loan)

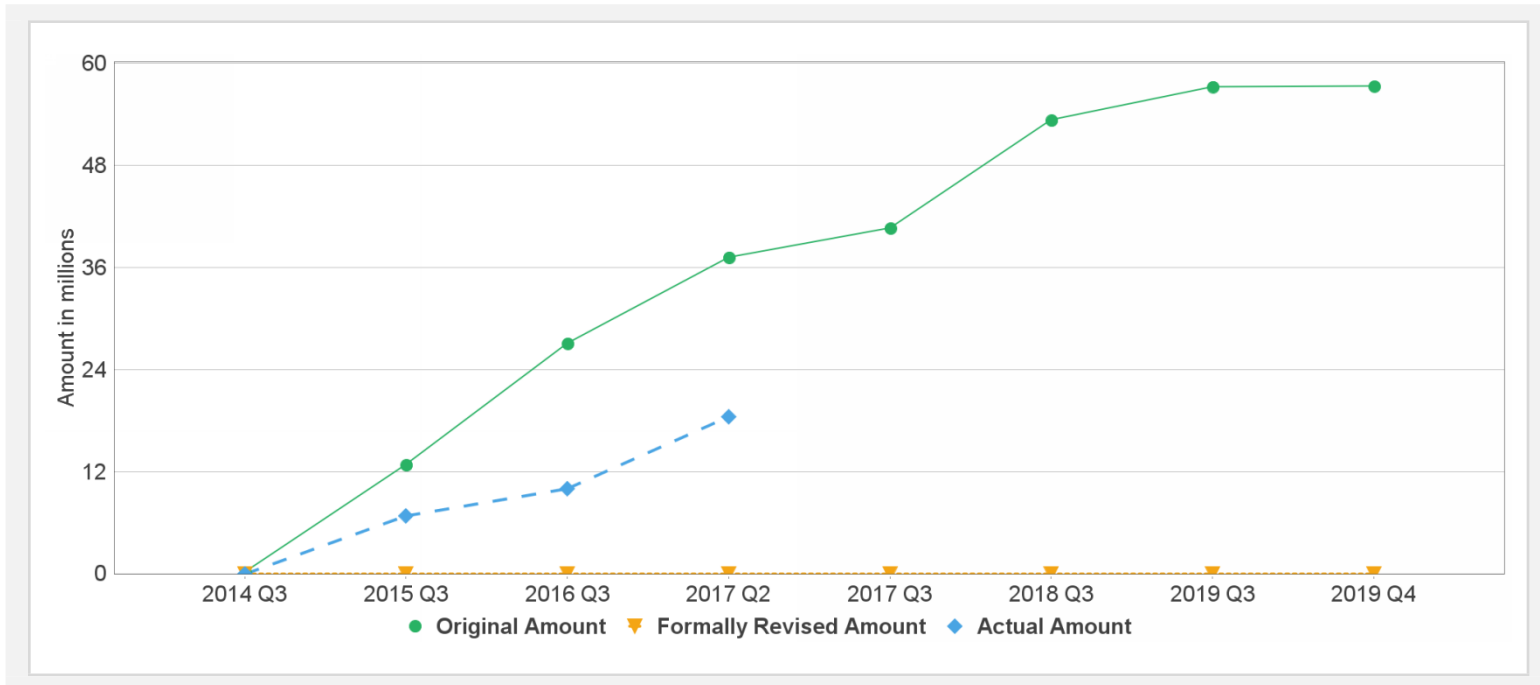
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127813	IBRD-83360	Effective	USD	47.38	47.38	0.00	15.10	32.28	32%
P130389	TF-15470	Effective	USD	10.00	10.00	0.00	3.32	6.68	33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127813	IBRD-83360	Effective	21-Feb-2014	17-Mar-2014	05-Jun-2014	30-Jun-2019	30-Jun-2019
P130389	TF-15470	Effective	17-Mar-2014	17-Mar-2014	05-Jun-2014	30-Jun-2019	30-Jun-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P130389-Coral Reef Rehabilitation and Management Program -Coral Triangle Initiative (COREMAP-CTI)