

## Implementation Status & Results

### Peru

### Regional Transport Infrastructure Decentralization (P078813)

Operation Name: Regional Transport Infrastructure Decentralization (P078813)	Project Stage: Implementation	Seq.No: 13	Status: ARCHIVED	Archive Date: 02-Aug-2011
Country: Peru	Approval FY: 2006			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): PROVIAS Descentralizado				

#### Key Dates

Board Approval Date	12-Jul-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	30-Jun-2008	Last Archived ISR Date	02-Aug-2011
Effectiveness Date	10-Apr-2006	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date	17-Sep-2009		

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

**The project development objective is to improve - through decentralization at the regional level - the prioritization, efficiency and effectiveness of regional transport interventions and, hence, their contribution to regional development and poverty reduction in Peru.**

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

#### Component(s)

Component Name	Component Cost
Preparation of participatory regional road plans	10.90
Upgrading of regional roads	138.83
Routine maintenance	26.12
Institutional capacity building	17.14

#### Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

#### Implementation Status Overview

The Regional Transport Infrastructure Decentralization Project continues progress towards the development objectives but at a slower pace than anticipated. Project performance and progress of the Implementing Agency and the Regional governments is monitored on a quarterly basis.

The current closing date of the project is June 30, 2012. Alternatives have been considered to be able to properly complete the Project, given that according to the revised timetables

for implementation, the civil works would not be completed before April 2013. The Ministry of Economy and Finance (MEF) sent the letter of request for extension of term for nine months on December 29, 2011.

### Locations

Country	First Administrative Division	Location	Planned	Actual
Peru	Not Entered	Departamento de Tumbes		
Peru	Not Entered	Departamento de San Martín		
Peru	Not Entered	Departamento de Piura		
Peru	Not Entered	Departamento de Loreto		
Peru	Not Entered	Departamento de Huánuco		
Peru	Not Entered	Departamento de Cajamarca		
Peru	Not Entered	Departamento de Ancash		
Peru	Not Entered	Departamento del Amazonas		
Peru	Not Entered	Departamento de Tacna		
Peru	Not Entered	Departamento de Puno		
Peru	Not Entered	Departamento de Pasco		
Peru	Not Entered	Departamento de Moquegua		
Peru	Not Entered	Departamento de Junín		
Peru	Not Entered	Departamento de Ica		
Peru	Not Entered	Departamento de Huancavelica		
Peru	Not Entered	Departamento de Cusco		
Peru	Not Entered	Provincia Constitucional del Callao		
Peru	Not Entered	Departamento de Ayacucho		
Peru	Not Entered	Departamento de Arequipa		
Peru	Not Entered	Departamento de Apurímac		

### Results

### Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in the use of regional transport infrastructure as measured by decreased transport tariffs along upgraded regional roads	<input type="checkbox"/>	Text	Value	0	Data under preparation	10%
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments			
Increase in the quality of regional transport infrastructure as measured by % of the secondary network in good conditions	<input type="checkbox"/>	Text	Value	15%	Data under preparation	35%
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments			

### Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of participatory regional road plans approved by the regional council or the competent commission of the regional council, in line with agreed standards	<input type="checkbox"/>	Text	Value	8	13	24
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments		13 plans have been completed and approved; seven more are under way to be completed by June 30, 2012.	
Number of km of regional roads prioritized through participatory planning and rehabilitated according to agreed standards	<input type="checkbox"/>	Text	Value	0	1,467 km of regional roads have been prioritized and the final designs completed. Of those, 531 km of roads have been rehabilitated and 2,084 have received periodic maintenance.	1,781 km
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments		1,467 km of roads have a full design study for rehabilitation, 531 km have been already rehabilitated.	
Number of km of regional roads rehabilitated by provias Rural and transferred to regional governments undergoing periodic maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	0		2,202km
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments			
Number of km of regional roads receiving routine maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	2,706 km	2,332	2,546
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments		83 micro-enterprises are performing routine	

					maintenance activities on 2,332 km of regional roads.	
Number of micro-enterprises created	<input type="checkbox"/>	Text	Value	100	83 micro-enterprises comprising 719 persons (536 men (75%) and 183 women (25%))	180
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments			
Proportion of participating regional governments which have successfully implemented the reforms described in their institutional agreements	<input type="checkbox"/>	Text	Value	0	22 regional governments are participating	100% (24)
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments		Provias Decentralizes continues strengthening the regions' capacity in the formulation and evaluation of road projects, contracts' management, financial and budget management, and safeguards.	

### Data on Financial Performance (as of 24-Feb-2012)

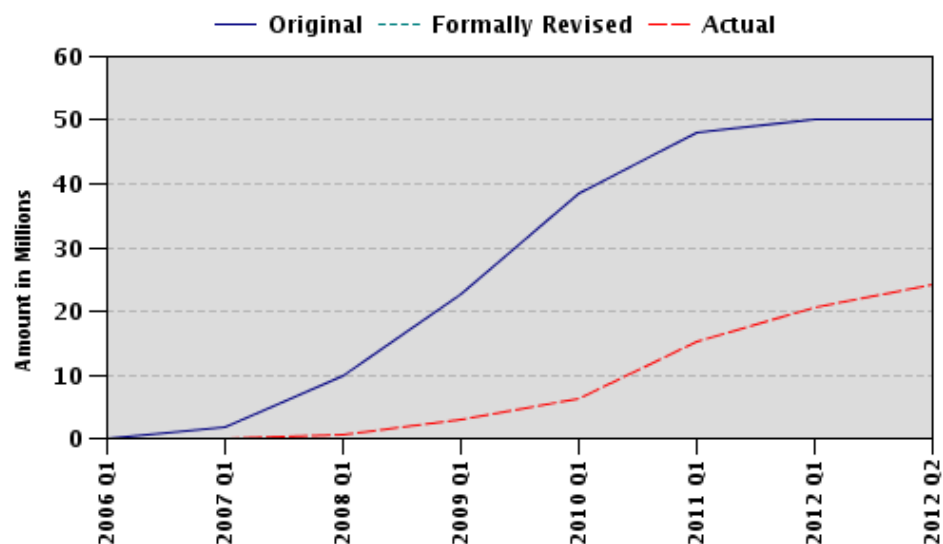
#### Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078813	IBRD-73220	Effective	12-Jul-2005	15-Mar-2006	10-Apr-2006	30-Jun-2012

#### Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078813	IBRD-73220	Effective	USD	50.00	50.00	0.00	24.03	25.97	48.00

### Disbursement Graph



#### Key Decisions Regarding Implementation

none

#### Restructuring History

Level two Approved on 04-Jun-2010

#### Related Projects

There are no related projects.