

Implementation Status & Results
Peru
Regional Transport Infrastructure Decentralization (P078813)

Operation Name: Regional Transport Infrastructure Decentralization (P078813) Project Stage: Implementation Seq.No: 12 Status: ARCHIVED Last Modified Date: 15-Jul-2011
 Country: Peru Approval FY: 2006
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): PROVIAS Descentralizado

Key Dates

Board Approval Date	12-Jul-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	30-Jun-2008	Last Archived ISR Date	14-Feb-2011
Effectiveness Date	10-Apr-2006	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date	17-Sep-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve - through decentralization at the regional level - the prioritization, efficiency and effectiveness of regional transport interventions and, hence, their contribution to regional development and poverty reduction in Peru

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Preparation of participatory regional road plans	10.90
Upgrading of regional roads	138.83
Routine maintenance	26.12
Institutional capacity building	17.14

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The project is progressing well, progress was achieved on the rehabilitation works and support to the government's routine maintenance plan.

Alternatives were considered to be able to properly complete the Project, given that according to the revised timetables for implementation, the civil works would culminate in

December 2012, after the closing date for the loan. This would require an extension of the closing date. In this regard, it was felt that an additional loan would be the appropriate choice because it would ensure that the envisaged goals are achieved and that additional activities to the new Regional Governments are financed.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in the use of regional transport infrastructure as measured by decreased transport tariffs along upgraded regional roads	<input type="checkbox"/>	Text	Value	0		10%
			Date	12-Jul-2005	11-Feb-2010	30-Jun-2012
			Comments			
Increase in the quality of regional transport infrastructure as measured by % of the secondary network in good conditions	<input type="checkbox"/>	Text	Value	15%		35%
			Date	12-Jul-2005	11-Feb-2010	30-Jun-2012
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of participatory regional road plans approved by the regional council or the competent commission of the regional council, in line with agreed standards	<input type="checkbox"/>	Text	Value	8		24
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments		22 plans have been completed and approved; 1 additional plan is being prepared (Ucayali); 12 plans are being updated	
Number of km of regional roads prioritized through participatory planning and rehabilitated according to agreed standards	<input type="checkbox"/>	Text	Value	0		1,781 km
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments		447 km of roads have a full design study for rehabilitation that is finalized and approved and an additional 562 km have a study in the process of being completed	
Number of km of regional roads rehabilitated by provias Rural and transferred to regional governments undergoing periodic maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	0		2,202km
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of km of regional roads receiving routine maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	2,706 km		3,983
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments		103 microenterprises are performing routine maintenance activities on 2800 km of regional roads. 155 maintenance contracts have been signed	
Number of micro-enterprises created	<input type="checkbox"/>	Text	Value	100		180
			Date	12-Jul-2005	17-Sep-2009	30-Jun-2012
			Comments			
Proportion of participating regional governments which have successfully implemented the reforms described in their institutional agreements	<input type="checkbox"/>	Text	Value	0		100% (24)
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments		A revised institutional strengthening plan has been prepared by Provias. Areas where regions' capacity is the lowest include: formulation and evaluation of road projects, contracts' management and financial and budget management. Provias aims at training 2,000 staff in 2010	

Data on Financial Performance (as of 26-May-2011)

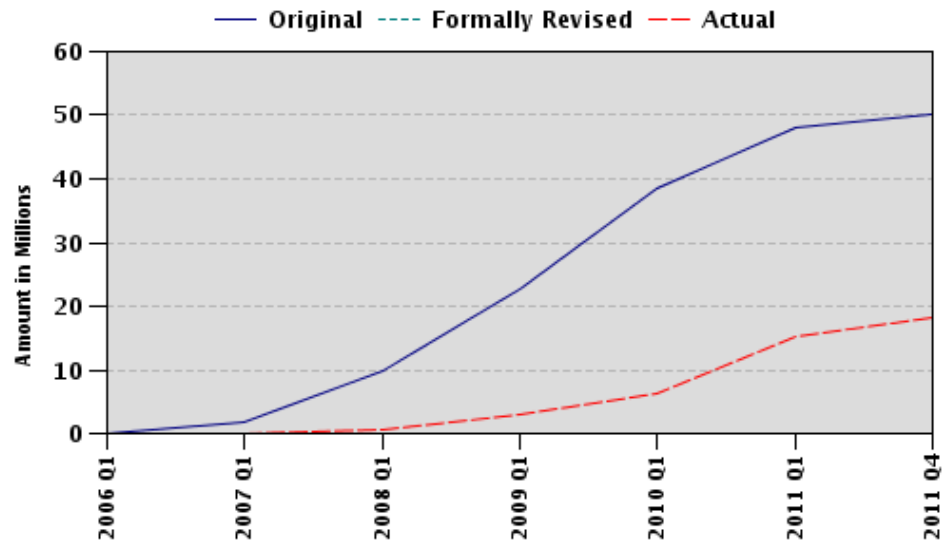
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078813	IBRD-73220	Effective	12-Jul-2005	15-Mar-2006	10-Apr-2006	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078813	IBRD-73220	Effective	USD	50.00	50.00	0.00	18.13	31.87	36.00

Disbursement Graph



Key Decisions Regarding Implementation

none

Restructuring History

Level two Approved on 04-Jun-2010

Related Projects

There are no related projects.