

**Implementation Status & Results**  
**Peru**  
**Regional Transport Infrastructure Decentralization (P078813)**

Operation Name: Regional Transport Infrastructure Decentralization (P078813) Project Stage: Implementation Seq.No: 14 Status: ARCHIVED Archive Date: 17-Nov-2012  
 Country: Peru Approval FY: 2006  
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan  
 Implementing Agency(ies): PROVIAS Descentralizado

**Key Dates**

Board Approval Date	12-Jul-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	30-Jun-2008	Last Archived ISR Date	29-Mar-2012
Effectiveness Date	10-Apr-2006	Revised Closing Date	31-Dec-2013	Actual Mid Term Review Date	17-Sep-2009		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The project development objective is to improve - through decentralization at the regional level - the prioritization, efficiency and effectiveness of regional transport interventions and, hence, their contribution to regional development and poverty reduction in Peru.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes  No

**Component(s)**

Component Name	Component Cost
Preparation of participatory regional road plans	10.90
Upgrading of regional roads	138.83
Routine maintenance	26.12
Institutional capacity building	17.14

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

The Regional Transport Infrastructure Decentralization Project continues proceeding at a slow pace towards the development objectives. Project performance and progress of the Implementing Agency and the Regional governments is monitored on a quarterly basis.

The closing date of the project was extended to December 29, 2013.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Peru	Not Entered	Departamento de Tumbes		
Peru	Not Entered	Departamento de San Martín		
Peru	Not Entered	Departamento de Piura		
Peru	Not Entered	Departamento de Loreto		
Peru	Not Entered	Departamento de Huánuco		
Peru	Not Entered	Departamento de Cajamarca		
Peru	Not Entered	Departamento de Ancash		
Peru	Not Entered	Departamento del Amazonas		
Peru	Not Entered	Departamento de Tacna		
Peru	Not Entered	Departamento de Puno		
Peru	Not Entered	Departamento de Pasco		
Peru	Not Entered	Departamento de Moquegua		
Peru	Not Entered	Departamento de Junín		
Peru	Not Entered	Departamento de Ica		
Peru	Not Entered	Departamento de Huancavelica		
Peru	Not Entered	Departamento de Cusco		
Peru	Not Entered	Provincia Constitucional del Callao		
Peru	Not Entered	Departamento de Ayacucho		
Peru	Not Entered	Departamento de Arequipa		
Peru	Not Entered	Departamento de Apurímac		

**Results**

**Project Development Objective Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in the use of regional transport infrastructure as measured by decreased transport tariffs along upgraded regional roads	<input type="checkbox"/>	Text	Value	0		10%
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments			
Increase in the quality of regional transport infrastructure as measured by % of the secondary network in good conditions	<input type="checkbox"/>	Text	Value	15%		35%
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of participatory regional road plans approved by the regional council or the competent commission of the regional council, in line with agreed standards	<input type="checkbox"/>	Text	Value	8		24
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments		13 plans have been completed and approved; seven more are under way to be completed by June 30, 2012.	
Number of km of regional roads prioritized through participatory planning and rehabilitated according to agreed standards	<input type="checkbox"/>	Text	Value	0		1,781 km
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments		1,467 km of roads have a full design study for rehabilitation, 531 km have been already rehabilitated.	
Number of km of regional roads rehabilitated by provias Rural and transferred to regional governments undergoing periodic maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	0		2,202km
			Date	12-Jul-2005	04-Dec-2010	30-Jun-2012
			Comments			
Number of km of regional roads receiving routine maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	2,706 km		2,546
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments		83 micro-enterprises are performing routine maintenance activities on 2,332 km of regional roads.	
Number of micro-enterprises created	<input type="checkbox"/>	Text	Value	100		180
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments			

Proportion of participating regional governments which have successfully implemented the reforms described in their institutional agreements	<input type="checkbox"/>	Text	Value	0		100% (24)
			Date	12-Jul-2005	31-Jan-2012	30-Jun-2012
			Comments		Provias Decentralizes continues strengthening the regions' capacity in the formulation and evaluation of road projects, contracts' management, financial and budget management, and safeguards.	

**Data on Financial Performance (as of 23-Aug-2012)**

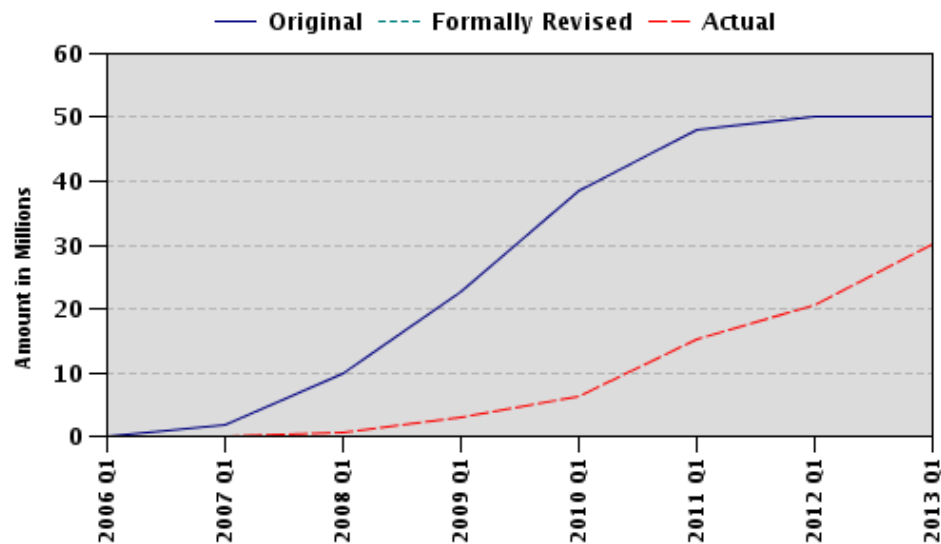
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078813	IBRD-73220	Effective	12-Jul-2005	15-Mar-2006	10-Apr-2006	30-Jun-2010	31-Dec-2013

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078813	IBRD-73220	Effective	USD	50.00	50.00	0.00	30.03	19.97	60.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

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none

**Restructuring History**

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Level two Approved on 04-Jun-2010

**Related Projects**

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There are no related projects.