

Implementation Status & Results
Peru
Regional Transport Infrastructure Decentralization (P078813)

Operation Name: Regional Transport Infrastructure Decentralization (P078813)	Project Stage: Implementation	Seq.No: 17	Status: ARCHIVED	Archive Date: 09-Jul-2014
Country: Peru	Approval FY: 2006			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	12-Jul-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	30-Jun-2008	Last Archived ISR Date	18-Feb-2014
Effectiveness Date	10-Apr-2006	Revised Closing Date	30-Jun-2014	Actual Mid Term Review Date	17-Sep-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve - through decentralization at the regional level - the prioritization, efficiency and effectiveness of regional transport interventions and, hence, their contribution to regional development and poverty reduction in Peru.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Preparation of participatory regional road plans	10.90
Upgrading of regional roads	138.83
Routine maintenance	26.12
Institutional capacity building	17.14

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Lately, most efforts have been concentrated in advancing ongoing works contracts to completion; advancing procurement processes for the contracting of consulting services to support institutional strengthening; and final accounting to finalize payments for eligible expenses. The project closes on June 30th, 2014.

To date the following results have been achieved: (i) 1,490 km of roads have been rehabilitated (84 percent of target); (ii) 3,334 km of roads have received periodic maintenance (150

percent); (iii) 3,343 km of roads are receiving routine maintenance (80 percent) through the microenterprises component (159 microenterprises); (iv) 24 Departmental road plans have been completed (100%) and (v) preliminary studies and the final designs have been completed (100%).

Locations

Country	First Administrative Division	Location	Planned	Actual
Peru	Not Entered	Departamento de Tumbes		
Peru	Not Entered	Departamento de San Martín		
Peru	Not Entered	Departamento de Piura		
Peru	Not Entered	Departamento de Loreto		
Peru	Not Entered	Departamento de Huánuco		
Peru	Not Entered	Departamento de Cajamarca		
Peru	Not Entered	Departamento de Ancash		
Peru	Not Entered	Departamento del Amazonas		
Peru	Not Entered	Departamento de Tacna		
Peru	Not Entered	Departamento de Puno		
Peru	Not Entered	Departamento de Pasco		
Peru	Not Entered	Departamento de Moquegua		
Peru	Not Entered	Departamento de Junín		
Peru	Not Entered	Departamento de Ica		
Peru	Not Entered	Departamento de Huancavelica		
Peru	Not Entered	Departamento de Cusco		
Peru	Not Entered	Provincia Constitucional del Callao		
Peru	Not Entered	Departamento de Ayacucho		
Peru	Not Entered	Departamento de Arequipa		
Peru	Not Entered	Departamento de Apurímac		

Results

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Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in the use of regional transport infrastructure as measured by decreased transport tariffs along upgraded regional roads	<input type="checkbox"/>	Text	Value	0		10%
			Date	12-Jul-2005	25-Jun-2014	30-Jun-2014
			Comments		This result will be obtained through the Impact Evaluation Study	
Increase in the quality of regional transport infrastructure as measured by % of the secondary network in good conditions	<input type="checkbox"/>	Text	Value	15%	17%	17%
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments	Results of recent road inventory and re-categorization in Peru pushed up the regional network's length to 23,740 km from the 14,270km at the preparation stage of the project. Therefore, the baseline of 15% now corresponds to 9%.	To be measured at project end.	The original end target of 35% was decreased to 17% because the size of the secondary road networked increased after a reclassification of roads.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of participatory regional road plans approved by the regional council or the competent commission of the regional council, in line with agreed standards	<input type="checkbox"/>	Text	Value	8	24	24
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments		Completed	
Number of km of regional roads prioritized through participatory planning and rehabilitated according to agreed standards	<input type="checkbox"/>	Text	Value	0	1,490 km	1,781 km
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments		To be verified against request for cancellation of funds received from PVD on 6/24/14. A total of 1,670 km are expected to be completed, the amount financed by the Project is to be confirmed.	As per figures in the formal restructuring of 2010.
Number of km of regional roads rehabilitated by provias Rural and transferred to regional governments undergoing periodic maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	0	3,334 km	2,202 km
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments			As revised in the formal restructuring of 2010.

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Number of km of regional roads receiving routine maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	2,706 km	3,343 km	4,219 km
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments			As revised in the formal restructuring of 2010.
Number of micro-enterprises created	<input type="checkbox"/>	Text	Value	100	159	169
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments	Only 90 microenterprises where transferred from previous programs to this one.		As revised in the formal restructuring of 2010.
Proportion of participating regional governments which have successfully implemented the reforms described in their institutional agreements	<input type="checkbox"/>	Text	Value	0	17	71% (17)
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments		Provias Decentralizado continues strengthening the regions' capacity in the formulation and evaluation of road projects, contracts' management, financial and budget management, and safeguards.	As revised in the formal restructuring of 2010.
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	1490.00	1781.00
			Date	12-Jul-2005	31-May-2014	30-Jun-2014
			Comments			

Data on Financial Performance (as of 05-Mar-2014)

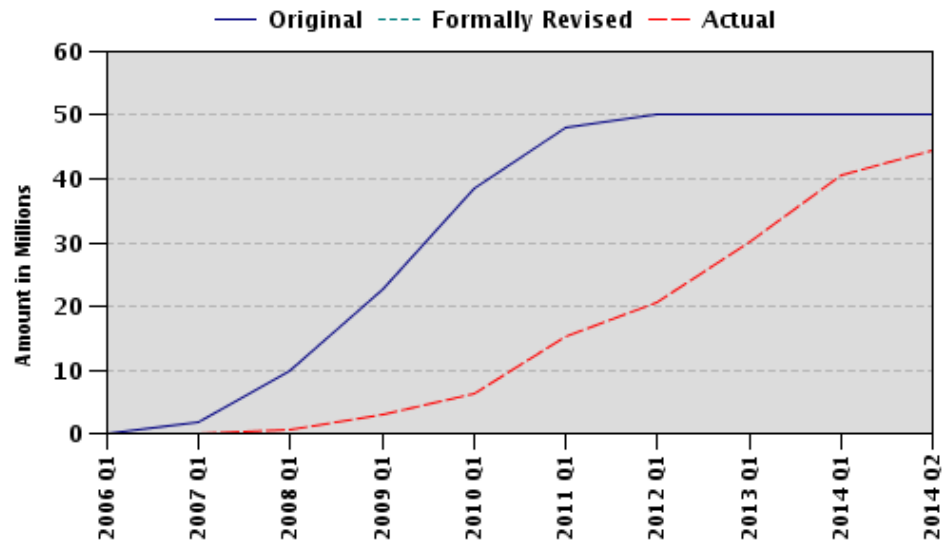
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078813	IBRD-73220	Effective	12-Jul-2005	15-Mar-2006	10-Apr-2006	30-Jun-2010	30-Jun-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078813	IBRD-73220	Effective	USD	50.00	50.00	0.00	44.53	5.47	89.00

Disbursement Graph



Key Decisions Regarding Implementation

None

Restructuring History

Level two Approved on 04-Jun-2010, Level two Approved on 07-Jun-2010, Level 2 RVP Decision on 23-Dec-2013

Related Projects

There are no related projects.