

Implementation Status & Results

Peru

Regional Transport Infrastructure Decentralization (P078813)

Operation Name: Regional Transport Infrastructure Decentralization (P078813)		Project Stage: Implementation	Seq.No: 15	Status: ARCHIVED	Archive Date: 26-Jun-2013
	Country: Peru		Approval FY: 2006		
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN		Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):					

Key Dates

Board Approval Date	12-Jul-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	30-Jun-2008	Last Archived ISR Date	17-Nov-2012
Effectiveness Date	10-Apr-2006	Revised Closing Date	31-Dec-2013	Actual Mid Term Review Date	17-Sep-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve - through decentralization at the regional level - the prioritization, efficiency and effectiveness of regional transport interventions and, hence, their contribution to regional development and poverty reduction in Peru.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Preparation of participatory regional road plans	10.90
Upgrading of regional roads	138.83
Routine maintenance	26.12
Institutional capacity building	17.14

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		Moderate

Implementation Status Overview

As of January 2013, through Project implementation the following tasks have been accomplished: 100 percent of the preliminary studies and the final designs have been completed, 2014 km and 1705 km, respectively; 848 km of roads have been rehabilitated (51 percent); 2190 km have received periodic maintenance (63 percent), and 88 percent of the 24 Departmental road plans have been completed. The project is rehabilitating 41 road sections in 15 regions (Amazonas, Apurímac, Ayacucho, Cajamarca, Cusco, Huánuco,

Huancavelica, Ica, Junín, La Libertad, Pasco, Piura, Puno, San Martín and Tumbes). The Implementing Agency has been requested to redouble its effort in advancing with the rehabilitation and periodic maintenance works.

Locations

Country	First Administrative Division	Location	Planned	Actual
Peru	Not Entered	Departamento de Tumbes		
Peru	Not Entered	Departamento de San Martín		
Peru	Not Entered	Departamento de Piura		
Peru	Not Entered	Departamento de Loreto		
Peru	Not Entered	Departamento de Huánuco		
Peru	Not Entered	Departamento de Cajamarca		
Peru	Not Entered	Departamento de Ancash		
Peru	Not Entered	Departamento del Amazonas		
Peru	Not Entered	Departamento de Tacna		
Peru	Not Entered	Departamento de Puno		
Peru	Not Entered	Departamento de Pasco		
Peru	Not Entered	Departamento de Moquegua		
Peru	Not Entered	Departamento de Junín		
Peru	Not Entered	Departamento de Ica		
Peru	Not Entered	Departamento de Huancavelica		
Peru	Not Entered	Departamento de Cusco		
Peru	Not Entered	Provincia Constitucional del Callao		
Peru	Not Entered	Departamento de Ayacucho		
Peru	Not Entered	Departamento de Arequipa		
Peru	Not Entered	Departamento de Apurímac		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in the use of regional transport infrastructure as measured by decreased transport tariffs along upgraded regional roads	<input type="checkbox"/>	Text	Value	0		10%
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments			
Increase in the quality of regional transport infrastructure as measured by % of the secondary network in good conditions	<input type="checkbox"/>	Text	Value	15%		35%
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of participatory regional road plans approved by the regional council or the competent commission of the regional council, in line with agreed standards	<input type="checkbox"/>	Text	Value	8		24
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments		21 road plans have been completed.	
Number of km of regional roads prioritized through participatory planning and rehabilitated according to agreed standards	<input type="checkbox"/>	Text	Value	0		1,670 km
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments		849 km of roads have been fully rehabilitated while 1,445 km have been contracted.	
Number of km of regional roads rehabilitated by provias Rural and transferred to regional governments undergoing periodic maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	0		3,467 km
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments		2,189 km of roads have received periodic maintenance. The project is on track to exceed the original target of 2,202 km.	
Number of km of regional roads receiving routine maintenance according to agreed standards	<input type="checkbox"/>	Text	Value	2,706 km		3,371 km
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments		159 micro-enterprises are performing routine maintenance activities on 3,317 km of regional roads, exceeding the original target of 2,471 km.	

Number of micro-enterprises created	<input type="checkbox"/>	Text	Value	100	159 micro-enterprises comprising 1,047 men (77%) and 318 women (23%).	180
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments			
Proportion of participating regional governments which have successfully implemented the reforms described in their institutional agreements	<input type="checkbox"/>	Text	Value	0	19 regional governments are participating	100% (24)
			Date	12-Jul-2005	08-Feb-2013	31-Dec-2013
			Comments		Provias Decentralizado continues strengthening the regions' capacity in the formulation and evaluation of road projects, contracts' management, financial and budget management, and safeguards.	

Data on Financial Performance (as of 29-May-2013)

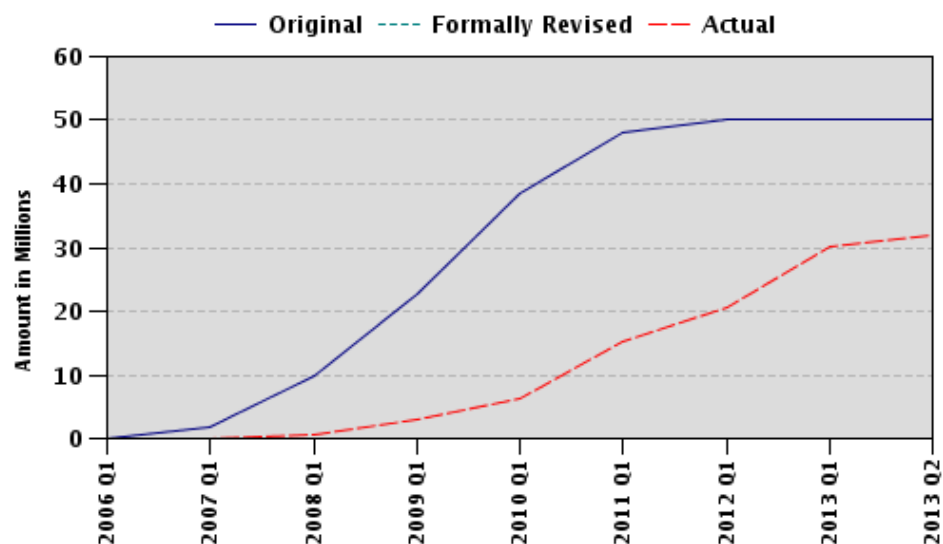
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078813	IBRD-73220	Effective	12-Jul-2005	15-Mar-2006	10-Apr-2006	30-Jun-2010	31-Dec-2013

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078813	IBRD-73220	Effective	USD	50.00	50.00	0.00	32.03	17.97	64.00

Disbursement Graph



Key Decisions Regarding Implementation

none

Restructuring History

Level two Approved on 04-Jun-2010

Related Projects

There are no related projects.