

Implementation Status & Results
Peru
Regional Transport Infrastructure Decentralization (P078813)

Operation Name: Regional Transport Infrastructure Decentralization (P078813)	Project Stage: Implementation	Seq.No: 11	Status: ARCHIVED	Last Modified Date: 14-Jan-2011
Country: Peru	Approval FY: 2006			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): PROVIAS Descentralizado				

Key Dates

Board Approval Date	12-Jul-2005	Original Closing Date	30-Jun-2010	Planned Mid Term Review Date	30-Jun-2008	Last Archived ISR Date	07-May-2010
Effectiveness Date	10-Apr-2006	Revised Closing Date	30-Jun-2012	Actual Mid Term Review Date	17-Sep-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve - through decentralization at the regional level - the prioritization, efficiency and effectiveness of regional transport interventions and, hence, their contribution to regional development and poverty reduction in Peru

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Preparation of participatory regional road plans	10.90
Upgrading of regional roads	138.83
Routine maintenance	26.12
Institutional capacity building	17.14

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The project is progressing well although slower than anticipated. The implementing agency, Provias Descentralizado, is encouraged to continue its efforts to accelerate progress on the rehabilitation works and to support the government's routine maintenance plan.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Increase in the use of regional transport infrastructure as measured by decreased transport tariffs along upgraded regional roads	Value 0 Date 12-Jul-2005	Value NA Date 11-Feb-2010	Value 10% Date 30-Jun-2012
Type Custom Indicator	Unit of Measure Text	Comment	Comment
Indicator	Baseline	Current	End Target
Indicator Name Increase in the quality of regional transport infrastructure as measured by % of the secondary network in good conditions	Value 15% Date 12-Jul-2005	Value to be confirmed (possibly 21%) Date 11-Feb-2010	Value 35% Date 30-Jun-2012
Type Custom Indicator	Unit of Measure Text	Comment	Comment

Intermediate Results Indicators

Indicator	Baseline	Current	End Target
Indicator Name Number of participatory regional road plans approved by the regional council or the competent commission of the regional council, in line with agreed standards	Value 8 Date 12-Jul-2005	Value 24 Date 04-Dec-2010	Value 24 Date 30-Jun-2012
Type Custom Indicator	Unit of Measure Text	Comment 22 plans have been completed and approved; 1 additional plan is being prepared (Ucayali); 12 plans are being updated	Comment

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Indicator	Baseline	Current	End Target
Indicator Name Number of km of regional roads prioritized through participatory planning and rehabilitated according to agreed standards	Value 0 Date 12-Jul-2005	Value 301 Date 04-Dec-2010	Value 1,781 km Date 30-Jun-2012
Type Custom Indicator	Unit of Measure Text	Comment 447 km of roads have a full design study for rehabilitation that is finalized and approved and an additional 562 km have a study in the process of being completed	Comment

Indicator	Baseline	Current	End Target
Indicator Name Number of km of regional roads rehabilitated by provias Rural and transferred to regional governments undergoing periodic maintenance according to agreed standards	Value 0 Date 12-Jul-2005	Value 2,000 Date 04-Dec-2010	Value 2,202km Date 30-Jun-2012
Type Custom Indicator	Unit of Measure Text	Comment	Comment

Indicator	Baseline	Current	End Target
Indicator Name Number of km of regional roads receiving routine maintenance according to agreed standards	Value 2,706 km Date 12-Jul-2005	Value 2,327 Date 04-Dec-2010	Value 3,983 Date 30-Jun-2012
Type Custom Indicator	Unit of Measure Text	Comment 103 microenterprises are performing routine maintenance activities on 2800 km of regional roads. 155 maintenance contracts have been signed	Comment

Indicator	Baseline	Current	End Target
Indicator Name Number of micro-enterprises created	Value 100 Date 12-Jul-2005	Value 73 Date 17-Sep-2009	Value 180 Date 30-Jun-2012
Type Custom Indicator	Unit of Measure Text	Comment	Comment

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Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
Proportion of participating regional governments which have successfully implemented the reforms described in their institutional agreements		0	67% (16)	100% (24)
		Date	Date	Date
		12-Jul-2005	04-Dec-2010	30-Jun-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text		A revised institutional strengthening plan has been prepared by Provias. Areas where regions' capacity is the lowest include: formulation and evaluation of road projects, contracts' management and financial and budget management. Provias aims at training 2,000 staff in 2010	

Data on Financial Performance (as of 30-Nov-2010)

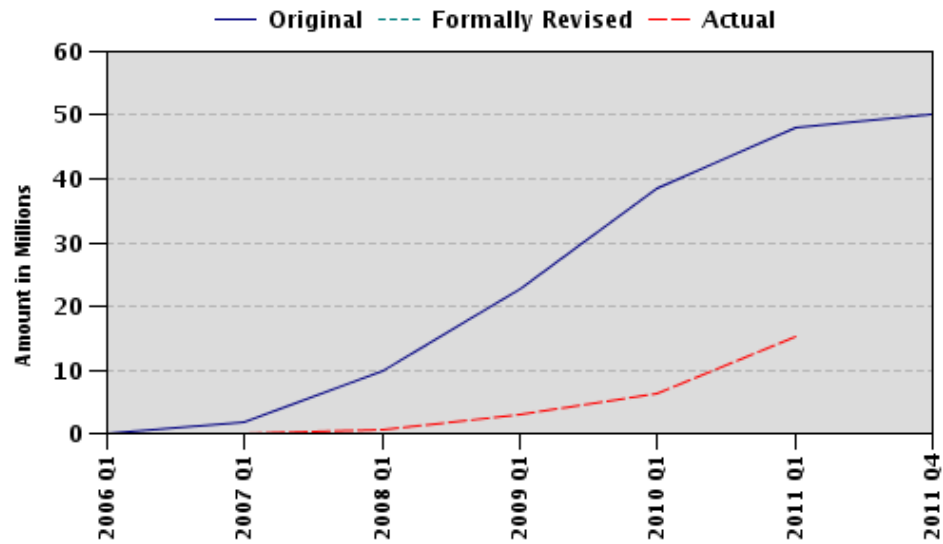
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078813	IBRD-73220	Effective	12-Jul-2005	15-Mar-2006	10-Apr-2006	30-Jun-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078813	IBRD-73220	Effective	USD	50.00	50.00	0.00	16.13	33.87	32.00

Disbursement Graph



Key Decisions Regarding Implementation

Provias Descentralizado would be aiming at fulfilling the March 31, 2011 targets for completion of final designs, and increasing the length of roads under rehabilitation, periodic maintenance and routine maintenance.

Restructuring History

Level two Approved on 04-Jun-2010

Related Projects

There are no related projects.