

Operation Number: TCM Cycle: Last Update: RG-T4513 TCM Period 2024 7/22/2024

Results Matrix

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Outcome: 1 Entities in the energy sector strengthened in digitalization										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Entities with approved or improved						Р	0.00	1.00	1.00	2.00
digitalization strategies		# entities	0.00	2023	strategies published	P(a)	0.00	1.00	1.00	2.00
						Α				
Outcome: 2 Entities in th	e energy sect	or strengthened in cy	bersecurity							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
2.1 Entities with personnel trained in						Р	0.00	5.00	5.00	10.00
cybersecurity		# entities	0.00	2023	list of participants	P(a)	0.00	5.00	5.00	10.00
						Α				
2.2 Entities with cybersecurity						Р	0.00	3.00	0.00	3.00
assessments		# entities	0.00	2023	Assessment report	P(a)	0.00	3.00	0.00	3.00
						Α				
Outcome: 3 Energy sector digital platforms improved in terms of data collection and usage										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
3.1 Digital tools enhanced						Р	0.00	1.00	0.00	1.00
-		# digital platform	0.00	2023	digital platforms showing an	P(a)	0.00	1.00	0.00	1.00
					improvement	Λ				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Digital Strategies								Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Strategies designed digitization strategies Strategie	Strategies (#)	0	2025	Report	Р	0	1	1	2	2 P	0	40000	40000	80000		W2B		-	
	developed					P(a)	0	1	1	2	2 P(a)	0	40000	40000	80000	Energy and Climate Change			
						Α					A								
2 Cybersecurity								Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
	Workshops (#)	0	2025	List of participants and	Р	0	1	1	2	2 P	0	10000	10000	20000		W2B		-	
				minutes	P(a)	0	1	1		P(a)	0	10000	10000	20000	Energy and Climate Change				
					A					A					Ja.s oriango				
2.2 Institutional capacity analysis cybersecurity self- Assessments (Assessments (#)	nents (#)	0 2025	125 Report							0	00000		00000	Sustainable	W2B			
conducted assessments	toocooments (#)	2023 10		Р	0	3			B P	0		0		Energy and	VV2D				
	implemented					P(a)	0	3	0	3	P(a)	0	90000	0	90000	Climate Change			
						Α					Α								
3 Digital Tools								Physical Pro	_				Financial Pro	_		_			
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Pilot interventions implemented Pilot project in new digital tool implemented	Pilots (#)	ilots (#) 0	0 2025 Report	Report	P	0	1	0	1	P	0	60000	0	60000	Sustainable Energy and Climate Change	W2B			
					P(a)	0	1	0	1	P(a)	0	60000	0	60000					
						Α					Α								
4 Grid of the Future				1				Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
4.1 Technical notes created Technical note on updates on the potential of renewable energy technologies	Notes (#)	Notes (#) 0	2025 Technical note	Technical note	Р	0	1	0	1	Р	0	200000	0	200000		W2B		-	
				P(a)	0	1	0	1	P(a)	0	200000	0	200000	Energy and Climate Change					
				A					A										
4.2 Workshops organized Grid workshop		workshop Workshops (#)	0 20	2025	2025 agenda and minutes	P	0	0	2	,	2 P	0	0	50000	50000	Sustainable	W2B		-
, 0				o zozo agenta ank			-									Energy and	V V Z L		
						P(a)	0	0	2	2	2 P(a)	0	0	50000	50000	Climate Change			
					Α					Α									

Other	Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
Р		\$400,000.00	\$100,000.00	\$500,000.00
P(a)		\$400,000.00	\$100,000.00	\$500,000.00
Α				