

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Regional	Executing agency: IDB	UBR: INE/ENE
Project number: RG-T4513	Title of Project: Digital Transformation in the Energy Sector and Grid of the Future	
Period covered by the plan: 24 months	Total Project Amount: 500,000	

Component	Procurement Type	Service type	Description (4)	Estimated contract cost (US\$)	Selection Method (2)	Type of contract	Source of financing and percentage				Estimated date of the procurement notice	Estimated contract start date	Comments
							IDB/MIF		Other External Donor				
							Amount	%	Amount	%			
Component 1	A. Consulting services:	Firm Consultant (GN-2765)	Consulting services for digital strategy	40,000	SSS	Lump Sum	40,000	100	0	0	Aug-24	Sep-24	
Component 1	A. Consulting services:	Firm Consultant (GN-2765)	Consulting services for digital strategy	40,000	SC <= \$100K	Lump Sum	40,000	100	0	0	Jan-25	Mar-25	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Consulting services for Cybersecurity training workshops	30,000	SSS	Lump Sum	30,000	100	0	0	Oct-24	Nov-24	
Component 2	A. Consulting services:	Firm Consultant (GN-2765)	Consulting services to support cybersecurity audits and self-assessments	120,000	\$100K and <= \$	Lump Sum	120,000	100	0	0	Oct-24	Jan-25	
Component 3	A. Consulting services:	Individual Consultant (AM-650)	Data scientist for the implementation of AI digital tools	20,000	IICQ	Lump Sum	20,000	100	0	0	Oct-24	Jan-25	
Component 4	A. Consulting services:	Firm Consultant (GN-2765)	Consulting services for Grid of the Future update	200,000	FC > \$250K	Lump Sum	200,000	100	0	0	Jan-25	Mar-25	
Component 4	A. Consulting services:	Individual Consultant (AM-650)	Consulting services for Grid of the Future workshops	50,000	IICQ	Lump Sum	50,000	100	0	0	Oct-24	Jan-25	
Prepared by:			TOTALS	500,000				100		0			

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) **Consulting firms:** Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) **Goods:** Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."