

**Results Matrix**

**Outcomes**

Outcome:	1 To have Public Development Banks (PDBs) in LAC with strengthened institutional capacity to structure and finance PPPs that contribute to leverage private financing for infrastructure projects									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	
1.1 PDBs with strategies to structure and finance PPPs proposed to their Board of Directors		# of PDBs	0.00	2021	Strategies presented to Board of Directors	P	1.00	1.00	1.00	3.00
						P(a)				
						A				
1.2 PDBs with training programs carried out		# of staff trained	0.00	2021	Lists or participants to trainings for PPP preparation and project finance	P	30.00	30.00	30.00	90.00
						P(a)				
						A				
1.3 PDBs benefited by knowledge products to improve their institutional capacity		# of PDBs	0.00	2021	Notes from PDBs to the IDB specifying the benefits of the knowledge activities	P	4.00	4.00	4.00	12.00
						P(a)				
						A				

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Component I: Development of financial strategies for PPP structuring and financing						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
1.1 Institutional development plan designed	Structuring and financing strategies for PPPs designed for Public Development Banks	Plans (#)	0	2021	Plans and strategies to be implemented presented to management of PDBs	P	0	1	1	2	4	P	0	19500	19500	39000	78000	Institutional Development	INS	
						P(a)	0	1	1	2	4	P(a)	0	19500	19500	39000	78000			
						A						A								
1.2 Workshops organized	Validation workshop for the proposed strategy	Workshops (#)	0	2021	Minutes of the strategy validation workshop, including conclusions, agenda and list of participants	P	0	1	1	1	3	P	0	2000	2000	2000	6000	Institutional Development	INS	
						P(a)	0	1	1	1	3	P(a)	0	2000	2000	2000	6000			
						A						A								
2 Component II: Strengthening of institutional capacity for PPP structuring and financing						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
2.1 Individuals Trained	Beneficiary PDBs' staff trained in PPPs preparation and project finance modeling.	Individuals (#)	0	2021	Proof of registration and examination of the APMG certification of professional in APPs	P	0	10	10	12	32	P	0	5000	5000	6000	16000	Institutional Development	INS	
						P(a)	0	10	10	12	32	P(a)	0	5000	5000	6000	16000			
						A						A								
2.2 Training workshops delivered	Capacity training workshops on PPPs' preparation and project finance modeling.	Workshops (#)	0	2021	Minutes of the workshop, including agenda, materials presented, list of participants and certificates of completion	P	0	1	1	1	3	P	0	26000	26000	26000	78000	Institutional Development	INS	
						P(a)	0	1	1	1	3	P(a)	0	26000	26000	26000	78000			
						A						A								
3 Component III: Knowledge generation and dissemination for PDBs						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
3.1 Technical notes created	Technical notes on analysis frameworks and best practices about the public Bank role in leveraging private financing for infrastructure projects	Notes (#)	0	2021	Technical notes published in IDB's website	P	0	1	1	1	3	P	0	20000	32000	20000	72000	Institutional Development	INS	
						P(a)	0	1	1	1	3	P(a)	0	20000	32000	20000	72000			
						A						A								
3.2 Webinars delivered	Webinars realized to present relevant topics for the structuring and financing of PPPs by PDBs.	Webinars (#)	0	2021	Minutes of the webinar, including agenda, materials presented, and list of participants	P	0	1	1	1	3	P	0	2000	2000	2000	6000	Institutional Development	INS	
						P(a)	0	1	1	1	3	P(a)	0	2000	2000	2000	6000			
						A						A								
3.3 Conferences organized	Annual Regional Working Group meeting organized for the development of ALIDE's and Bank's PPPs	Conferences (#)	0	2021	Conference minutes, including agenda, materials presented and list of participants	P	0	1	1	1	3	P	0	30000	30000	30000	90000	Institutional Development	INS	
						P(a)	0	1	1	1	3	P(a)	0	30000	30000	30000	90000			
						A						A								
3.4 Communication and dissemination strategy of the Program designed and implemented		Strategy (#)	0	2021	Estrategia implementada	P	0	1	1	1	3	P	0	18000	18000	18000	54000	Institutional Development	INS	
						P(a)	0	1	1	1	3	P(a)	0	18000	18000	18000	54000			
						A						A								

**Other Cost**

**Total Cost**

	2021	2022	2023	2024	Total Cost
P		\$122,500.00	\$134,500.00	\$143,000.00	\$400,000.00
P(a)		\$122,500.00	\$134,500.00	\$143,000.00	\$400,000.00
A					

CRF Indicator

Standard Output Indicator