

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional			Executing Agency: Inter-American Development Bank					Sector: Public		
Project Number: RG-T2713			Project Title: Financing Implementation of Intended Nationally Determined Contributions							
Period covered by the plan: 26 months										
Due date for the revision of acquisitions ex-post:				Goods and Services (US\$): \$260,000			Consultancies (US\$): \$1,240,000			
Item	Ref.	Description (1)	Estimated Cost (US\$)	Acquisition Method(2)	Acquisition Review (ex-ante o ex-post) (3)	Source of funds and Percentage		Acquisition date or contract start date	Technical review by the T.L.	Comments
	AWP					IDB	Other			
1		Component 1. Analysis of LAC INDCs and assessment of the financing and investment requirements	400,000							
		Consulting Services	320,000							
		Methodology to assess LAC INDC and long-term financing strategies	100,000	QBS	Ex post	100%				
		Methodology to asses low carbon and resilient investment needs in LAC	100,000	QBS	Ex post	100%				
		Application of Methodologies to all LAC Countries	120,000	QBS	Ex post	100%				
		Non-consulting Services	80,000							
		Web based tool	50,000	CQS	Ex post	100%				
		Travel expenses for testing and applying methodology	30,000	PC	Ex post	100%				
2		Component 2. Country and private sector engagement on INDC investment opportunities and financing plans	950,000							
		Consulting Services	850,000							
		In depth case studies of INDCs and Investment opportunities (consultancy for 5 cases)	550,000	QBS	Ex post	100%				
		Analysis of national budgets and fiscal resources for investment plans linked to INDCs (consultancy - 5 countries)	300,000	QBS	Ex post	100%				
		Non-consulting Services	100,000							
		Travel costs for case studies and data collection (5 countries)	40,000	PC	Ex post	100%				
		Joint meetings: finance ministries and private sector (5 countries)	60,000	PC	Ex post	100%				

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	AWP					IDB	Other			
3		Component 3. Regional and international dissemination and outreach	150,000							
		Consulting Services	70,000							
		TC Coordinator	70,000	IICQ	Ex post	100%				
		Non-consulting Services	80,000							
		Travel and logistics for dissemination of results	20,000	PC	Ex post	100%				
		Communication strategy and publication	60,000	QBS	Ex post	100%				
Total			1,500,000	Prepared by: Hilen Meirovich			Date: November 16, 2014			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p>										
<p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p>										
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>										
<p>(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p>										
<p>(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										