

Operation Number: BH-T1113
TCM Cycle: TCM Period 2024
Last Update: 12/6/2024

Results Matrix

Outcomes

Outcome: 1 Stren	thened resilient tran	sport projects in The	Bahamas								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Resilient transport projects su	pported					Р	0.00	0.00	0.00	1.00	1.00
by the development of studies an	1	Number (#)	0.00	2024	Consulting Report	P(a)	0.00	0.00	0.00	1.00	1.00
institutional capacity building						Α	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Resilient and inclusive transport in	nfrastructure							Physic	cal Progress					Finan	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
completed for climate resilient inclusive streets, Drainage and flood hazard map studies	Studies and designs	and	0	0 2024	4 Consulting report	Р	0	0	1	0	1	Р	0	40000	60000	60000	160000		W2B		
	inclusive streets,					P(a) 0 0 1 0 A	1	P(a)	0	40000	60000	60000 160000	Infrastructure								
	hazard map studies										A						Al .				
2 Component III: Institutional streng								Physic	cal Progress					Finan	ncial Progress				'		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Action plans designed Institutional Strengthening for Climate Resilient, Safe, and Comple Streets		Action Plans (#)	0	0 2024	Consulting report	Р	0	0	1	0	1	P	5000	15000	0	0	20000	Infrastructure	W2B		
	Climate Resilient,					P(a)	0	0	1	0	1	P(a)	5000	15000	0	0	15000				
						Α	0				0	Α									
2.2 Action plans designed	Climate Resilience Digitalization Plan for	Action Plans (#)	C	2024	Consulting report	Р	0	0	0	1	1	Р	0	5000	15000	0	20000	Infrastructure	W2B		
	The Bahamas					P(a)	0	0	0	1	1	P(a)	0	5000	15000	0	20000				
						Α						Α									

Other Cost

CRF Indicator Standard Output Indicator

	2024	2025	2026	2027	Total Cost
Р	\$5,000.00	\$60,000.00	\$75,000.00	\$60,000.00	\$200,000.00
P(a)	\$5,000.00	\$60,000.00	\$75,000.00	\$60,000.00	\$195,000.00
Α					