

PROCUREMENT PLAN

Basic Data

Project Name: Climate Adaptation in Vennar Subbasin in Cauvery Delta Project	
Project Number: 44429-013	Approval Number: 3394
Country: India	Executing Agency: Water Resources Department, Public Works Department, Government of Tamil Nadu
Project Financing Amount: US\$ 144,000,000 ADB Financing: US\$ 100,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 44,000,000	Implementing Agency: N/A
	Project Closing Date:
Date of First Procurement Plan: 15 June 2016	Date of this Procurement Plan: 15 June 2016, Version 0

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 3,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 2,999,999	
Shopping for Goods	Up to US\$ 100,000	WRD will issue a public request for quotations
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 39,999,999	
Shopping for Works	Up to US\$ 100,000	WRD will issue a public request for quotations

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Fixed Budget Selection for Consulting Firm	
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	80:20 quality-cost ratio
Quality-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW 1 - CAVSCDP /TN/HRN	Infrastructure Improvements and Reconstruction Works on Harichandranathi from LS 121.142 Km to 160.200 Km & Lawford Straight Cut from LS 0 to 3.900 Km.	35,730,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y

							Bidding Document: Small Works
CW 2 - CAVSCD/ TN/ADP	Infrastructure Improvements and Reconstruction Works on Adappar River from LS 130.236 Km to 169.025 Km & Adappar Straight Cut from LS 0 to 2.40 Km.	23,330,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Small Works
CW 3 - CAVSCD/ TN/VLR	Infrastructure Improvements and Reconstruction Works on Vellaiyar River from LS 111.650 Km to 153.650 Km.	24,660,000.00	NCB	Prior	1S2E	Q3 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Small Works
CW 4 - CAVSCD/ TN/PDR	Infrastructure Improvements and Reconstruction Works on Pandavaiyar River from LS 109.270 Km to 148.020 Km.	13,950,000.00	NCB	Prior	1S2E	Q3 / 2015	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Small Works
CW 5 - CAVSCD/ TN/VNR	Infrastructure Improvements and Reconstruction Works on Valavanr Drain from LS 0 Km to 16.450 Km.	6,180,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Small Works

CW 6 - CAVSCD/ TN/VRM	Infrastructure Improvements and Reconstruction Works on V.Canal and Uppanar	4,450,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Small Works
Pump 1 - CAVSCD/ TN/PS	Design, Supply, Installation, Testing and Commissioning of Various pumping machinery including associated electrical, Mechanical and civil works	2,020,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: Y Bidding Document: Plant

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-1A	Project Implementation Consultant (PIC) - Project Management Specialist	285,655.00	ICS	Prior	Q1 / 2016		Assignment: National Expertise: Project Management Specialist Advance Contracting: Y Comments: 36 person-months
CS-1F	PIC – Social Development and Resettlement Specialist	102,690.00	ICS	Prior	Q1 / 2016		Assignment: National Expertise: Social Development and Resettlement Specialist Advance Contracting: Y Comments: 18 person-months

CS-1G	PIC – Quality Assurance Engineer	103,478.00	ICS	Prior	Q1 / 2016		Assignment: National Expertise: Quality Assurance Engineer Advance Contracting: Y Comments: 18 person-months
CS-2	Project Technical Assistance Consultants (PTAC)	1,100,000.00	QCBS	Prior	Q3 / 2016	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advance Contracting: N Comments: For flood mapping, DSS, and feasibility study for follow-on project
CS-3	MIS Development and Maintenance	300,000.00	QCBS	Prior	Q2 / 2016	BTP	Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: N Comments: Lumpsum contract
CS-4	Internal Audit	240,000.00	QCBS	Prior	Q1 / 2016	BTP	Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: Y Comments: Lumpsum contract
CS-5	Topography Survey-Vennar	400,000.00	QCBS	Prior	Q3 / 2016	BTP	Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: Y Comments: Lumpsum contract
CS-6	Topography Survey-Cauvery	475,000.00	QCBS	Prior	Q3 / 2016	BTP	Assignment: National Quality-Cost Ratio: 80:20

							Advance Contracting: Y Comments: Lumpsum contract
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4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Equipment 1	Field hydro-meteorological equipment	592,700.00	1	NCB	Prior	1S1E	Q3 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: N Bidding Document: Goods
Equipment 2	DSS office equipment	40,000.00	1	SHOPPING	Post		Q3 / 2017	Advanced Contracting: N
Equipment 3	PMU office equipment	240,000.00	3	SHOPPING	Post		Q4 / 2016	Advanced Contracting: N Comments: multiple contracts
Software 1	DSS software	85,000.00	1	SHOPPING	Post		Q3 / 2017	Advanced Contracting: N

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS-1B	Project Implementation Consultant (PIC) – Construction Engineer	69,773.00	1	ICS	Prior	Q1 / 2016		Assignment: National Expertise: Construction Engineer Advance Contracting: Y Comments: 12 person-months
CS-1C	PIC - Financial Management Specialist	34,493.00	1	ICS	Prior	Q1 / 2016		Assignment: National Expertise: Financial Management Specialist Advance Contracting: Y Comments: 6 person-months
CS-1D	PIC - Procurement Specialist	34,493.00	1	ICS	Prior	Q1 / 2016		Assignment: National Expertise: Procurement Specialist Advance Contracting: Y Comments: 6 person-months
CS-1E	PIC - Environment Specialist	34,493.00	1	ICS	Prior	Q1 / 2016		Assignment: National Expertise: Environment Specialist Advance Contracting: Y Comments: 6 person-months
CS-1H	External Resettlement Monitoring Specialist	45,728.00	1	ICS	Prior	Q1 / 2016		Assignment: National Expertise: External Resettlement Monitoring Specialist Advance Contracting: Y

								Comments: 8 person-months
CS-7	NGO for resettlement plan implementation	42,000.00	1	LCS	Prior	Q4 / 2015	BTP	Assignment: National Advance Contracting: Y

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

