

PROCUREMENT PLAN

Basic Data

Project Name: Bagmati River Basin Improvement Project	
Project Number: 43448-013	Approval Number: 3057/0367/8500
Country: Nepal	Executing Agency: Ministry of Urban Development, Water and Energy Commission Secretariat
Project Financing Amount: US\$ 36,000,000 ADB Financing: US\$ 30,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 6,000,000	Implementing Agency: Department of Irrigation, Kathmandu, High Powered Committee for Integrated Development of the Bagmati Civilization
	Project Closing Date: 30 June 2019
Date of First Procurement Plan: 18 March 2014	Date of this Procurement Plan: 5 July 2016, Version 2

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 500,001 and Above	Prior review
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 500,000	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	Post review
International Competitive Bidding for Works	US\$ 1,000,001 and Above	Prior review
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 1,000,000	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	Post review

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Prior
Fixed Budget Selection for Consulting Firm	Prior
Least-Cost Selection for Consulting Firm	Prior
Quality- and Cost-Based Selection for Consulting Firm	Prior
Quality-Based Selection for Consulting Firm	Prior
Single Source Selection for Consulting Firm	Prior
Individual Consultants Selection for Individual Consultant	Prior

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW02	Construction of Upper Bagmati River Environment Improvement Works	17,200,000.00	ICB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N

							Advance Contracting: N Bidding Document: Large Works
--	--	--	--	--	--	--	---

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CS04	Rainwater Harvesting	680,000.00	QCBS	Prior	Q3 / 2015	STP	Assignment: National Quality-Cost Ratio: 80:20 Advance Contracting: N

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW03	Beautification of river corridor and office compound	49,000.00	1	SHOPPING	Post		Q2 / 2016	
CW04	Riverside site clearance and beautification works	15,000.00	1	SHOPPING	Post		Q2 / 2016	
G01	Lab equipment (Spectrophotometer)	7,500.00	1	SHOPPING	Post		Q2 / 2016	
G02	Furniture and furnishing	6,000.00	1	SHOPPING	Post		Q2 / 2016	

G03	Computers, laptops, printers and accessories	10,000.00	1	SHOPPING	Post		Q2 / 2016	
G04	Vehicle	58,000.00	1	SHOPPING	Post		Q3 / 2016	
G05	Vehicles	80,000.00	2	SHOPPING	Post		Q3 / 2016	
G06	Vehicle	80,000.00	1	SHOPPING	Post		Q3 / 2016	
G07	Vehicles	157,000.00	2	SHOPPING	Post		Q3 / 2016	
G08	Vehicle	40,000.00	1	SHOPPING	Post		Q3 / 2016	

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
CS07	Independent Environment Monitoring	65,000.00	2	ICS	Prior		Assignment: National Expertise: Environment, Monitoring and Evaluation

							Comments: Target advertisement is by Q4 of 2015
--	--	--	--	--	--	--	---

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CW01	Design and construction of Dhap Dam	5,900,000.00	4,672,598.05	ICB	Q4 / 2014	08-SEP-15	

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
CS03	DSS Development, Flood Forecasting, IRBDMP and WQ	2,340,000.00	2,306,058.38	QCBS	Q2 / 2014	24-NOV-15	
CS01	Detailed Design of Nagmati Dam	2,700,000.00	1,799,015.29	QCBS	Q4 / 2014	08-SEP-15	
CS02	Project Management Design and Supervision Consultants	2,750,000.00	3,198,544.09	QCBS	Q3 / 2013	22-MAY-14	
CS05	Solid Waste and Social Mobilization	850,000.00	523,733.42	QCBS	Q3 / 2015	16-MAY-16	
CS06	Watershed Management	255,000.00	210,964.16	QCBS	Q3 / 2015	16-JUN-16	

