

Procurement Plan

Governance and Policy Project for Federally Administered Tribal Areas (P156412)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
2. **Date of General Procurement Notice:** June 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered, 24 months*

II. Goods and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand
1.Civil Works	Not applicable		
2. Goods	>600,000	ICB	First contract by all entities
	<600,000	NCB	First contract by all entities
	<100,000	Shopping	First contract by all entities
	Regardless of value	Direct Contracting	All

2. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 st contract for Prior Review

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services			All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,	First contract by any process
	<500,000	CQS,	First CQS contract
	Regardless of value	SSS	All
(B) Individual Consultants	Up to 200,000	Under Section V	(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V	All
	Regardless of value	SSS	First
	> 15,000	SSS	All

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
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4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>8.5</i>	<i>5</i>	<i>1 Prior/ 4 Post</i>	
	Summary of number of contracts that will be let under other methods	<i>0.5</i>	<i>1</i>	<i>Prior</i>	CQS

PROCUREMENT PLAN**Pakistan : Federally Administered Tribal Areas (FATA) Governance and Policy Program****General Information****Country:** Pakistan **Bank:** **Approval Date of the Original Procurement Plan:** 2017-03-16**Project ID:** P156412 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-04-14**Project Name:** Federally Administered Tribal Areas (FATA) Governance and Policy Program**Loan / Credit No:** TF / A3301**Executing Agency(ies):** FATA Governance and Policy Program**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP FATA-10219-CD-RPQ Procurement of Motorbikes for Independent Monitoring Unit (IMU)	TF / A3301	Improving public investment management and service delivery	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-04-11								2017-06-11		2017-12-08	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-GPP FATA-5468-CS-QCBS / Hiring of Firm for PFM Strengthening	TF / A3301	Improving transparency and accountability in the use of public resource	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-03-30		2017-04-14		2017-05-14				2017-06-13		2017-06-28		2017-07-23		2017-08-12		2018-08-12	
PK-GPP FATA-5476-CS-QCBS / Hiring of Firm for Enhancing Citizen Engagement using ICT Tools	TF / A3301	Improving public investment management and service delivery	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-03-30		2017-04-14		2017-05-06				2017-06-05		2017-06-20		2017-07-10		2017-07-27		2018-07-27	
PK-GPP FATA-7411-CS-QOS/ Establishment of Independent Monitoring Unit in FATA Secretariat	TF / A3301	Improving public investment management and service delivery	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-03-30	2017-03-31	2017-04-14		2017-05-09						2017-05-24		2017-06-13		2017-12-30			
PK-GPP FATA-5475-CS-QCBS / Hiring of Firm for Public Investment Management Reform	TF / A3301	Improving public investment management and service delivery	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-03-30		2017-04-14		2017-05-24				2017-06-08		2017-06-18		2017-07-08		2017-08-08		2018-08-08	
PK-GPP FATA-10503-CS-QOS/ Hiring of Firm for Strengthening Regulatory Regime of Public Procurement	TF / A3301	Improving public investment management and service delivery	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-03-30	2017-03-30	2017-04-14		2017-05-29						2017-06-13		2017-07-03		2018-07-03			
PK-GPP FATA-10504-CS-QOS/ Hiring of Firm for Strengthening Procurement MIS	TF / A3301	Improving public investment management and service delivery	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-07-01		2018-07-16		2018-08-30						2018-09-14		2018-10-04		2019-10-04			

INDIVIDUAL CONSULTANTS