## **Procurement Plan**

Governance and Policy Project for Federally Administered Tribal Areas (P156412)

### I. <u>General</u>

- **1. Bank's approval Date of the procurement Plan** *Original: June 2,2016: Revision 3 of Updated Procurement Plan, February 5,2017*
- 2. Date of General Procurement Notice: June 2016
- 3. **Period covered by this procurement plan**: *The procurement period of project covered,* 24 months

#### II. Goods and non-consulting services.

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold) US \$	Procurement Method	Contracts Subject to Prior Review US\$ thousand					
1.Civil Works		Not applicable						
2. Goods	>600,000	ICB	First contract by all entities					
	<600,000	NCB	First contract by all entities					
	<100,000	Shopping	First contract by all entities					
	Regardless of value	Direct Contracting	All					

- 2. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>
- 3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement*)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.2	2	No	Post	1 <sup>st</sup> contract for Prior Review

#### **III. Selection of Consultants**

**1. Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

3. Consulting Services			All ToRs and training programs to be reviewed by the World Bank's task team leader
(A) Firms	>500,000	QCBS, QBS,FBS,LCS,	First contract by any process
	<500,000	CQS,	First CQS contract
	Regardless of value	SSS	All
(B) Individual Consultants	Up to 200,000	Under Section V	(i) First contract and; (ii) Procurement Specialist regardless of value
	>200,000	Under Section V	All
	Regardless of value	SSS	First
	> 15,000	SSS	All

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_500,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3.

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.5	5	1 Prior/ 4 Post	
	Summary of number of contracts that will be let under other methods	0.5	1	Prior	CQS

# 4. Consultancy Assignments with Selection Methods and Time Schedule

PROCUREMENT PLAN		Administered Tribal Areas (FATA) Governance and Policy Program	
General information			
Country:	Pakistan	Banks Approval Date of the Original Procurement Plan:	2017-03-16
•		Revised Plan Date(s): (comma delineated, leave blank if none)	2017-03-16
Project ID:	P156412	GPN Date:	
Project Name:	Federally Administered	Tribal Areas (FATA) Governance and Policy Program	
Loan / Credit No:	TF / A3301		
Executing Agency(les)	FATA Governance and	Policy Program	

	nng																											
Ac	tivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Docun	nents	Evaluation	n Report	/ Justific	ation	Notice / Invitati	on	Issue	d	Opening /	/Minutes	for A	ward			Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned Ac	tual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GC	DODS																											
A	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Status	Docun	nents	Evaluation	Report	/ Justific	ation	Notice / Ir	nvitation	Issu	ied	Opening	/ Minutes	for A	ward			Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING 8	SERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docun		Prequal Evaluatio			ng Document fication	Specific Pr Notice /		Bidding Doo Issu		Proposal S Opening	ubmission /	Bid Evalua and Recom for A	mendation	Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List Request for		Request fo as Is	r Proposals sued	Opening of Proposals		Evaluation Prop		Combined Report a Negotiate	nd Draft	Signed (	Contract	Contract Completio
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actua
PK-GPP FATA-5468-CS-QCBS / Hiring of Firm for PFM Strengthening	TF / A3301	Improving transparency and accountability in the use of public resources	Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2017-03-30		2017-04-14		2017-05-14				2017-06-13		2017-06-28		2017-07-23		2017-08-12		2018-08-12
PK-GPP FATA-5476-CS-QCBS / Hiring of Firm for Enhancing Citizen Engagement using ICT Tools		Improving public investment management and service delivery	Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2017-03-30		2017-04-14		2017-05-06				2017-06-05		2017-06-20		2017-07-10		2017-07-27		2018-07-27
PK-GPP FATA-7411-CS-CQS / Establishment of Independent Monitoring Unit in FATA Secretariat	TF / A3301	Improving public investment management and service delivery	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-03-30		2017-04-14		2017-05-09								2017-05-24		2017-06-13		2017-12-30

INDIVIDUAL CONSULTANTS

MORIZO