Central African Republic - LONDO Project (P152512)

AFRICA | Central African Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 21-Dec-2015 | ISR21393 |

Implementing Agencies: Agence d'Execution des Travaux d'Interet Public en Centrafrique (AGETIP-CAF)

Key Dates

Key Project Dates

Bank Approval Date:30-Jul-2015
Planned Mid Term Review Date:-Original Closing Date:31-Dec-2018

Effectiveness Date:29-Sep-2015

Actual Mid-Term Review Date:-
Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To provide temporary employment to vulnerable people throughout the entire territory of the country.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components

Name

Public Disclosure Authorized

Local Governance:(Cost \$3.40 M)

Public Infrastructure:(Cost \$8.00 M)

Socio-Economic Integration:(Cost \$5.00 M)

Project Management:(Cost \$3.00 M)

Contingency (3%): to be allocated to Components 1, 2, and 3:(Cost \$0.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		Highly Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

Implementation Status and Key Decisions

The overall progress of the project is very satisfactory.

The grant became effective on Sep 29, 2015 and disbursement rate is 15%.

A pilot phase of 2,500 beneficiaries was completed in 5 districts, thanks to a Project preparation advance; 172 km of roads were maintained during the pilot (January - September, 2015).

All the central team's staff is recruited and active.

Four out of five regional teams have been recruited, trained, and deployed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High		High

Macroeconomic	Substantial	 Substantial
Sector Strategies and Policies	Moderate	 Moderate
Technical Design of Project or Program	Substantial	 Substantial
Institutional Capacity for Implementation and Sustainability	• High	 • High
Fiduciary	High	 High
Environment and Social	Moderate	 Moderate
Stakeholders	Substantial	 Substantial
Other		
Overall	High	 High

Results

Project Development Objective Indicators

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		3750.00	35500.00
Date	01-Jan-2015		11-Dec-2015	31-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		26.00	33.00

▶ Worked days (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		98841.00	1420000.00
Date	01-Jan-2015		04-Dec-2015	31-Dec-2018

▶ Benefitting districts (sous-prefectures) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		11.00	71.00
Date	01-Jan-2015		11-Dec-2015	31-Dec-2018

Overall Comments

Intermediate Results Indicators

▶ Rapid development assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		17.00	71.00
Date	01-Jan-2015		11-Dec-2015	31-Dec-2018

▶ Regional AGETIP-CAF teams (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		4.00	5.00
Date	01-Jan-2015		11-Dec-2015	31-Dec-2018

▶ Road maintenance (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		172.30	2840.00
Date	01-Jan-2015		04-Dec-2015	31-Dec-2018

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		100.00	100.00
Date	01-Jan-2015		11-Dec-2015	31-Dec-2018

▶ Distribution of stipends (Number, Custom)

	Baseline Actual (Previous)		Actual (Current)	End Target	
Value	0.00		24.00	284.00	
Date	01-Jan-2015		04-Dec-2015	31-Dec-2018	

▶ Community maintenance systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00		1.00	71.00	
Date	01-Jan-2015		11-Dec-2015	31-Dec-2018	

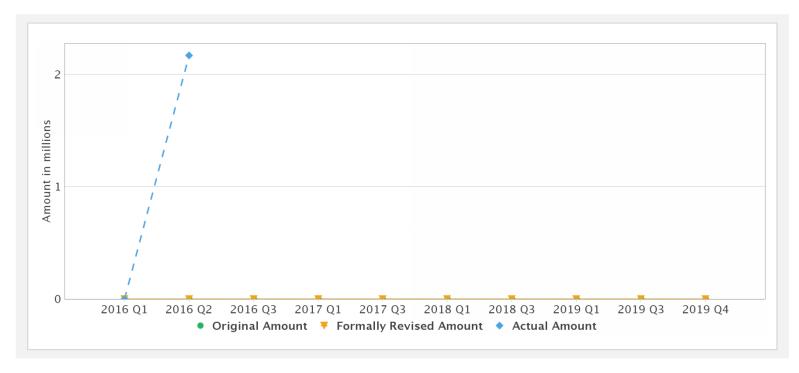
Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disburse	ed
P152512	IDA-D0800	Effective	XDR	14.30	14.30	0.00	2.17	12.13	15	5%
Key Dates (by loan)										
Project	Loan/Credit/TF	Status	Approval Date	e Signir	ng Date B	Effectiveness [Date Orig.	Closing Date	Rev. Closing Date	
P152512	IDA-D0800	Effective	30-Jul-2015	26-Au	g-2015 2	29-Sep-2015	31-De	c-2018	31-Dec-2018	

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.