



Central African Republic - LONDO Project (P152512)

AFRICA | Central African Republic | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 16-Jun-2016 | ISR23874 |

Implementing Agencies: Agence d'Execution des Travaux d'Interet Public en Centrafrique (AGETIP-CAF)

Key Dates

Key Project Dates

Bank Approval Date:30-Jul-2015

Effectiveness Date:29-Sep-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To provide temporary employment to vulnerable people throughout the entire territory of the country.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Local Governance:(Cost \$3.40 M)

Public Infrastructure:(Cost \$8.00 M)

Socio-Economic Integration:(Cost \$5.00 M)

Project Management:(Cost \$3.00 M)

Contingency (3%): to be allocated to Components 1, 2, and 3:(Cost \$0.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Highly Satisfactory	● Highly Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Highly Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The overall progress of the project is very satisfactory.

The grant became effective on Sep 29, 2015 and disbursement rate is 26%.

Following a pilot phase (phase 1) of 2,500 beneficiaries in five districts, during which 172 km of roads were maintained, the project deployed in 12 additional districts (phase 2). Phase 2 is now complete and allowed 6,000 beneficiaries (240,000 men-days) to maintain an additional 480km of roads. The project is currently deploying for Phase 3 (17 new districts; 8,500 beneficiaries), with the actual start of works planned for the beginning of July. In addition, the fifth and last regional team will deploy to the Southeast in late August.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High



Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	8500.00	35500.00
Date	01-Jan-2015	--	10-Jun-2016	31-Dec-2018

Comments

This indicator is on track and progressing well. Phase 3 starting in July will benefit 8500 new beneficiaries, bringing the total number of beneficiaries to 17,000 (almost 50% of end target) by the end of Phase 3 (around December).

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	36.00	33.00

► Worked days (men-days) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98841.00	336389.00	1420000.00
Date	01-Jan-2015	04-Dec-2015	10-Jun-2016	31-Dec-2018

Comments

This indicator is on track as well and should reach about 680,000 by the end of phase 3.

► Benefitting districts (sous-prefectures) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	--	17.00	71.00
Date	01-Jan-2015	--	10-Jun-2016	31-Dec-2018

Comments

This number reflects the number of districts where works are either ongoing or have been completed. This number will increase to 34, as soon as works have started in all 17 new districts.

Overall Comments

Intermediate Results Indicators

► Rapid development assessments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	31.00	71.00
Date	01-Jan-2015	--	10-Jun-2016	31-Dec-2018

Comments

5 assessments were completed during the Pilot phase (Phase 1) and another 12 were completed during Phase 2.

14 out of the 17 **new** rapid development assessments (Phase 3) have just been completed. The remaining 3 will take place when the last regional team deploys to the Southeast, in late August, which will bring the total number of assessments to 34.

► Regional AGETIP-CAF teams (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	5.00
Date	01-Jan-2015	11-Dec-2015	10-Jun-2016	31-Dec-2018

Comments

The 5th regional team is planned to deploy in late August.



► Road maintenance (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	172.30	576.50	2840.00
Date	01-Jan-2015	04-Dec-2015	10-Jun-2016	31-Dec-2018

Comments

This indicator is on track and performing well with 20% of total target achieved

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	01-Jan-2015	11-Dec-2015	10-Jun-2016	31-Dec-2018

Comments

This indicator is on track. The GRM functions well and the Project team has hired a person in charge of answering and registering queries, and making sure they are addressed.

► Distribution of stipends (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	76.00	284.00
Date	01-Jan-2015	04-Dec-2015	10-Jun-2016	31-Dec-2018

► Community maintenance systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	5.00	71.00
Date	01-Jan-2015	11-Dec-2015	10-Jun-2016	31-Dec-2018



Overall Comments

Data on Financial Performance

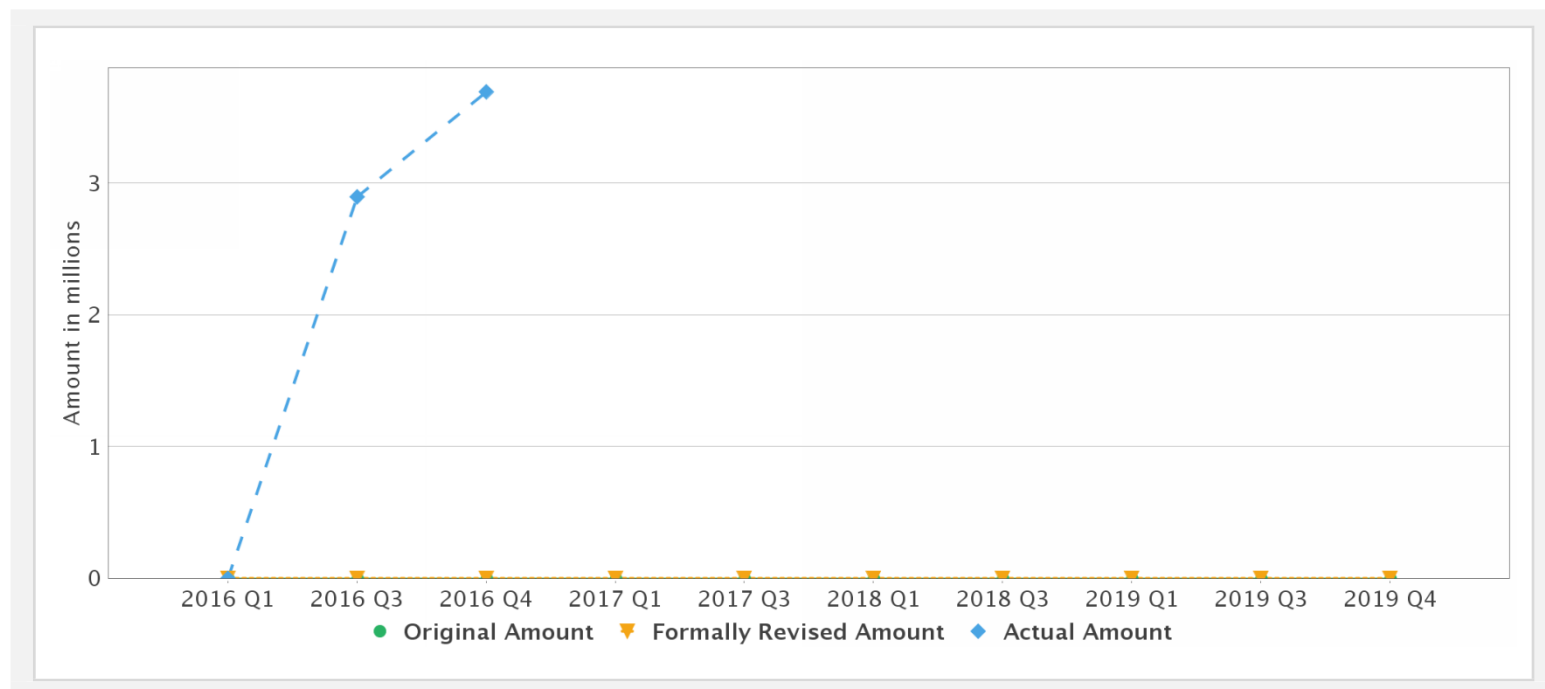
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152512	IDA-D0800	Effective	XDR	14.30	14.30	0.00	3.69	10.61	26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152512	IDA-D0800	Effective	30-Jul-2015	26-Aug-2015	29-Sep-2015	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
