

Public Disclosure Authorized

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Country/Organisation: Ethiopia		Ministry of Urban Development and Housing										PROCUREMENT PLAN FOR CONSULTANCY																				
Project/Programme: Urban Productive Safety Net Project		Contract Type		Estimated Amount in US\$ '000		Preparation Request for Proposals		Short List			Consultant Proposals		Technical (T) & Financial (F) and Negotiations (N)							Draft Contract		Contract Finalization		Contract Implementation								
Sr. No.	Description*	Contract Ref. No.	Selection Method	Lumpsum or Time-Based	Prior/ Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/ Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T)(F)	No-objection Evaluation (T)(F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	
Norm Duration of Proc Steps						Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks		2 wks	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks	Plan				
List of Contracts						Actual							Actual									Actual						Actual				
A Technical Assistance (TA) to the Project coordination office																																
1	project coordinator for the unit	MUDH/UPFSJA/C-001/2015-16	IC	Time based	30,000.00	Prior	Plan	15.01.16	NA	22.01.16	12.02.16	26.02.16	NA	Plan	NA	NA	NA	NA	NA	NA	18.03.16	Plan	25.03.16	NA		25.03.16	30.03.16	Plan	NA	28.02.17	30.03.17	
2	Public Work Specialist/Advisor	MUDH/UPFSJA/C-002/2015-16	IC	Time based	24000.00	post	Plan	22.01.16	NA	29.01.16	19.02.16	04.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	25.03.16	Plan	01.04.16	NA		01.04.16	08.04.16	Plan	NA	08.03.17	07.04.17	
3	Livelihood improvement specialist/Advisor for the project unit	MUDH/UPSNP/C-003/2015-16	IC	Time based	24000.00	post	Plan	29.01.16	NA	05.02.16	26.02.16	11.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	01.04.16	Actual	08.04.16	NA		08.04.16	15.04.16	Actual	NA	15.03.17	14.04.17	
4	Social Protection Advisor for the project unit	MUDH/UPSNP/C-004/2015-16	IC	Time based	12035.00	post	Plan	22.01.16	NA	29.01.16	19.02.16	04.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	25.03.16	Plan	01.04.16	NA		01.04.16	08.04.16	Plan	NA	08.03.17	07.04.17	
5	social safe guard speacist for the project unit	MUDH/UPSNP/C-005/2015-16	IC	Time based	12035.00	post	Plan	29.01.16	NA	05.02.16	26.02.16	11.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	01.04.16	Actual	08.04.16	NA		08.04.16	15.04.16	Actual	NA	15.03.17	14.04.17	
6	environmental Safeguard Specialist/Adviso for the project unit	MUDH/UPSNP/C-006/2015-16	IC	Time based	12,035.00	post	Plan	22.01.16	NA	29.01.16	19.02.16	04.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	25.03.16	Plan	01.04.16	NA		01.04.16	08.04.16	Plan	NA	08.03.17	07.04.17	
7	Procurement specialist/ Advisor for the project unit	MUDH/UPSNP/C-007/2015-16	IC	Time based	13,700.00	Prior	Plan	15.01.16	NA	22.01.16	12.02.16	26.02.16	NA	Plan	NA	NA	NA	NA	NA	NA	18.03.16	Plan	25.03.16	NA		25.03.16	30.03.16	Plan	NA	28.02.17	30.03.17	
8	M & E specialist/Advisor for the project unit	MUDH/UPSNP/C-008/2015-16	IC	Time based	12,860.00	post	Plan	22.01.16	NA	29.01.16	19.02.16	04.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	25.03.16	Plan	01.04.16	NA		01.04.16	08.04.16	Plan	NA	08.03.17	07.04.17	
9	Capacity building/ Training specialist /Advisor for the project unit	MUDH/UPSNP/C-009/2015-16	IC	Time based	13,370.00	post	Plan	29.01.16	NA	05.02.16	26.02.16	11.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	01.04.16	Actual	08.04.16	NA		08.04.16	15.04.16	Actual	NA	15.03.17	14.04.17	
10	Financial management specialist /Advisor for the project unit	MUDH/UPSNP/C-010/2015-16	IC	Time based	14,286.00	post	Plan	15.01.16	NA	22.01.16	12.02.16	26.02.16	NA	Plan	NA	NA	NA	NA	NA	NA	18.03.16	Plan	25.03.16	NA		25.03.16	30.03.16	Plan	NA	28.02.17	30.03.17	
11	Financial management specialist /Advisor for the project unit	MUDH/UPSNP/C-011/2015-16	IC	Time based	14,286.00	post	Plan	15.01.16	NA	22.01.16	12.02.16	26.02.16	NA	Plan	NA	NA	NA	NA	NA	NA	18.03.16	Plan	25.03.16	NA		25.03.16	30.03.16	Plan	NA	28.02.17	30.03.17	
Sub total					182,607.00		Plan						Plan								Plan						Plan					
B Document/ Manual preparations																																
12	Project Implementation Manual (PIM) preparation	MUDH/UPSNP/C-012/2015-16	QCBS	Lumpsum	100,000.00	post	Plan	20.01.16	27.01.16	03.02.16	24.02.16	09.03.16	NA	Plan	14.03.16	14.03.16	04.04.16	NA	11.04.16	15.04.16	NA	29.04.16	Plan	06.05.16	NA		06.05.16	13.05.16	Plan	27.05.16	08.07.16	22.07.16
13	preparation of Beneficairy targeting guide line	MUDH/UPSNP/C-013/2015-16	QCBS	Lumpsum	100,000.00	post	Plan	20.01.16	27.01.16	03.02.16	24.02.16	09.03.16	NA	Plan	14.03.16	14.03.16	04.04.16	NA	11.04.16	15.04.16	NA	29.04.16	Plan	06.05.16	NA		06.05.16	13.05.16	Plan	27.05.16	08.07.16	22.07.16
14	Preparation of Financial Mangment Manual	MUDH/UPSNP/C-014/2015-16	IC	Lumpsum	30,000.00	post	Plan	18.01.16	25.01.16	01.02.16	22.02.16	14.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	21.03.16	Plan	28.03.16	NA		28.03.16	04.04.16	Plan	18.04.16	31.05.16	30.06.16	
15	Preparation of Procurement Manual	MUDH/UPSNP/C-015/2015-16	IC	Lumpsum	30,000.00	post	Plan	18.01.16	25.01.16	01.02.16	22.02.16	14.03.16	NA	Plan	NA	NA	NA	NA	NA	NA	21.03.16	Plan	28.03.16	NA		28.03.16	04.04.16	Plan	18.04.16	31.05.16	30.06.16	
16	Baseline Survey	MUDH/UPSNP/C-016/2015-16	QCBS	Lumpsum	250,000.00	Prior	Plan	27.01.16	03.02.16	10.02.16	02.03.16	23.03.16	31.03.16	Plan	04.04.16	04.05.16	18.05.16	27.05.16	01.06.16	06.06.16	NA	13.06.16	Plan	20.06.16	27.06.16		04.07.16	11.07.16	Plan	25.07.16	23.09.16	17.10.16
17	Preparation of livelihoods guideline	MUDH/UPSNP/C-017/2015-16	QCBS	Lumpsum	150,000.00	post	Plan	29.01.16	NA	05.02.16	26.02.16	18.03.16	NA	Plan	23.03.16	22.04.16	13.05.16	NA	16.05.16	23.05.16	NA	30.05.16	Plan	06.06.16	NA		06.06.16	13.06.16	Plan	20.06.16	22.08.16	22.09.16
18	development of Payment system	MUDH/UPSNP/C-018/2015-16	QCBS	Lumpsum	50,000.00	post	Plan	20.01.16	27.01.16	03.02.16	24.02.16	09.03.16	NA	Plan	14.03.16	13.04.16	27.04.16	NA	02.05.16	09.05.16	NA	16.05.16	Plan	23.05.16	NA		30.05.16	06.06.16	Plan	20.06.16	19.08.16	19.09.16
19	Capacity assessment	MUDH/UPSNP/C-019/2015-16	QCBS	Lumpsum	50,000.00	post	Plan	29.01.16	NA	05.02.16	26.02.16	18.03.16	NA	Plan	23.03.16	22.04.16	13.05.16	NA	16.05.16	23.05.16	NA	30.05.16	Plan	06.06.16	NA		06.06.16	13.06.16	Plan	20.06.16	22.08.16	22.09.16
20	Preparation of PW Planning guidelines	MUDH/UPSNP/C-020/2015-16	QCBS	Lumpsum	60,000.00	post	Plan	29.01.16	NA	05.02.16	26.02.16	18.03.16	NA	Plan	23.03.16	22.04.16	13.05.16	NA	16.05.16	23.05.16	NA	30.05.16	Plan	06.06.16	NA		06.06.16	13.06.16	Plan	20.06.16	22.08.16	22.09.16
Sub total					820,000.00		Plan						Plan								Plan						Plan					

PROCUREMENT PLAN FOR GOODS

Country/Organisation: Ministry of Urban Development & Housing

Project/Programme: urban productive safer urban productive saftenet project

Compiled december,2015

Credit #:-1421 P:151712	BASIC DATA								Draft Bid Documents, including specs and		If Post-Review		Contract Finalization			Contract Implementation								
	Description*	Package Number	Lot Number	Quantity	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance	
Norm Duration of Proc Steps																								
							If Prequalification	Plan	4 - 7 wks	1 - 1.5 wk	1.5 - 2 wk	6 to	12 wks	1.5 - 3 wk	1 - 1.5 wk	Plan		1 wk	1.5-3 wks					
1. Procurement of vehicles	MUDH/UFSJA/UPSN/G-001/15-16		29	2,070,000.00	ICB	post	prior	Plan	18.01.16	25.01.16	08.02.16	18.03.16	04.04.16	18.04.16	02.05.16	Plan		09.05.16	23.05.16	20.06.16	14.11.16	14.12.16		
								Actual								Actual								
2. Procurement of Motor Bikes	MUDH/UFSJA/UPSN/G-002/15-16		32	71,500.00	NCB	post	post	Plan	18.01.16	NA	08.02.16	18.03.16	18.04.16	06.05.16	NA	Plan		20.05.16	03.06.16	NA	01.09.16	15.09.16		
								actual								actual								
3. Procurement of office and IT equipment	MUDH/UFSJA/UPSN/G-003/15-16			156,317.00	NCB	Post	Post	Plan	25.01.16	NA	01.02.16	08.02.16	09.03.16	30.03.16	NA	Plan		11.04.16	18.04.16	NA	30.06.16	08.17.16		
computers with all accessories		LOT 1						Actual								Actual								
Photy copy machine, scanner/ LCD projector, & fax machine		LOT 2																						
Procurment of audiovisual equipments (photo, vidoi camera)		LOT 3																						
4. Procurement of communication equipmenmts (phone apparatus, CDMA, etc)	MUDH/UFSJA/UPSN/G-004/15-16				SH	Post	Post	Plan	15.01.16	NA	NA	27.01.16	08.02.16	12.02.16	NA	Plan		24.02.16	01.03.16	NA	10.03.16	23.03.16		
								Actual								Actual								
5. procurment of water cooler	MUDH/UFSJA/UPSN/G-005/15-16			3,000.00	SH	Post	Post	Plan	22.01.16	NA	NA	29.01.16	05.02.16	12.02.16	NA	Plan		22.02.16	02.03.16	NA	08.03.16	15.03.16		
								Actual								Actual								
6. Procurement of officie furniture	MUDH/UFSJA/UPSN/G-006/15-16			37,000.00	SH	Post	Post	Plan	15.01.16	NA	NA	27.01.16	08.02.16	12.02.16	NA	Plan		24.02.16	01.03.16	NA	10.03.16	23.03.16		
								Actual								Actual								
7. procurment of stationary items	MUDH/UFSJA/UPSN/G-007/15-16			7,000.00	SH	Post	Post	Plan	22.01.16	NA	NA	29.01.16	05.02.16	12.02.16	NA	Plan		22.02.16	02.03.16	NA	08.03.16	15.03.16		
								Actual								Actual								
								Plan								Plan								
								Actual								Actual								
Total				2,344,817.00				Plan								Plan								
								Actual								Actual								