



Urban Productive Safety Net Project (UPSNP) (P151712)

AFRICA | Ethiopia | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 18-Mar-2016 | ISR22937 |

Implementing Agencies: Ministry of Urban Development and Housing

Key Dates

Key Project Dates

Bank Approval Date:16-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:07-Jul-2021

Revised Closing Date:07-Jul-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO of the proposed project is to support the Government of Ethiopia to improve income of targeted poor households and establish urban safety net mechanisms

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Safety Net Support:(Cost \$336.00 M)

2. Livelihood Services:(Cost \$79.00 M)

3. Institutional Strengthening and Project Management:(Cost \$35.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

The project was approved by the World Bank's Board of Directors on December 16, 2015 and officially launched during high level event organized from March 5-8, 2015.

The project has been approved by Council of Ministers and will be ratified by the parliament before the planned effectiveness date of April 1, 2016. Preparatory activities such as the establishment of the project coordination unit will be expected to be finalized before full start of the project. Different coordination structures including the national steering committee, management and technical committees will be established in April, 2016. Other pre-requisite activities such as preparation of project implementation manual and other guidelines, targeting, payment system development, baseline survey, training and sensitization activities are expected to be initiated starting from April 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

- ▶ Direct project beneficiaries (Number, Core)



Value	0.00	--	0.00	465600.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	51.00

▶ Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	166219.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	237456.00



▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	228144.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	159701.00

▶ Project beneficiaries under the national poverty line (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

▶ Project beneficiaries reporting increased household consumption as a result of the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

▶ Livelihood Services beneficiaries that secured a new job or set up/expand a business and are still in the new job/operating the business 12 months later. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00



Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020
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► Participating urban local governments reporting improved capacity to deliver safety net and livelihood services as a result of program support. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

Overall Comments

The project is not yet effective and implementation not started yet.

Intermediate Results Indicators

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	465600.00
Date	--	--	09-Mar-2016	--

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	237456.00
Date	--	--	09-Mar-2016	--



▲ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	74496.00
Date	--	--	09-Mar-2016	--

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	391104.00
Date	--	--	09-Mar-2016	--

▶ Payments delivered to beneficiaries within 15 days of the due date (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

▶ Number of person days of employment created (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	58666.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020



► PW sub-projects identified through community participation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Beneficiaries that are satisfied that the PW projects meets/serves their needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► PW days allocated to training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Infrastructure sub-projects with clear maintenance plan and sustainability measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020



► Beneficiaries receiving guidance/information on employment opportunities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80000.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Beneficiaries reporting receiving satisfactory information on entrepreneurship opportunities, availability of wage jobs, and training available to meet identified skill needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Beneficiaries receiving appropriate training that received a livelihood grant (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Training recipients reporting improved skills as a result of the training provided by the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020



► Businesses with approved business plans that are set up within 6 months of receiving livelihood grant support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

▲ Businesses that are still operating 6 months after livelihood grant support (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► New wage jobs held for more than 8 weeks by program beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Federal institutions and cities where the project management and coordination arrangements are established and functional (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020



► Establishment of functional M&E/MIS system at the Federal and city levels (yes/no) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Ketenas in which community-based targeting is verified to acceptable levels in the PMT verification process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Complaints to Woreda/Kebele Targeting Appeals Committee satisfactorily addressed within 3 months of initial complaint being recorded. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

► Number of project implementation staff trained on various aspects of the project at all levels (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	850.00
Date	29-Jan-2016	--	09-Mar-2016	31-Dec-2020

Overall Comments

The project is not yet effective and implementation not yet started.

Data on Financial Performance



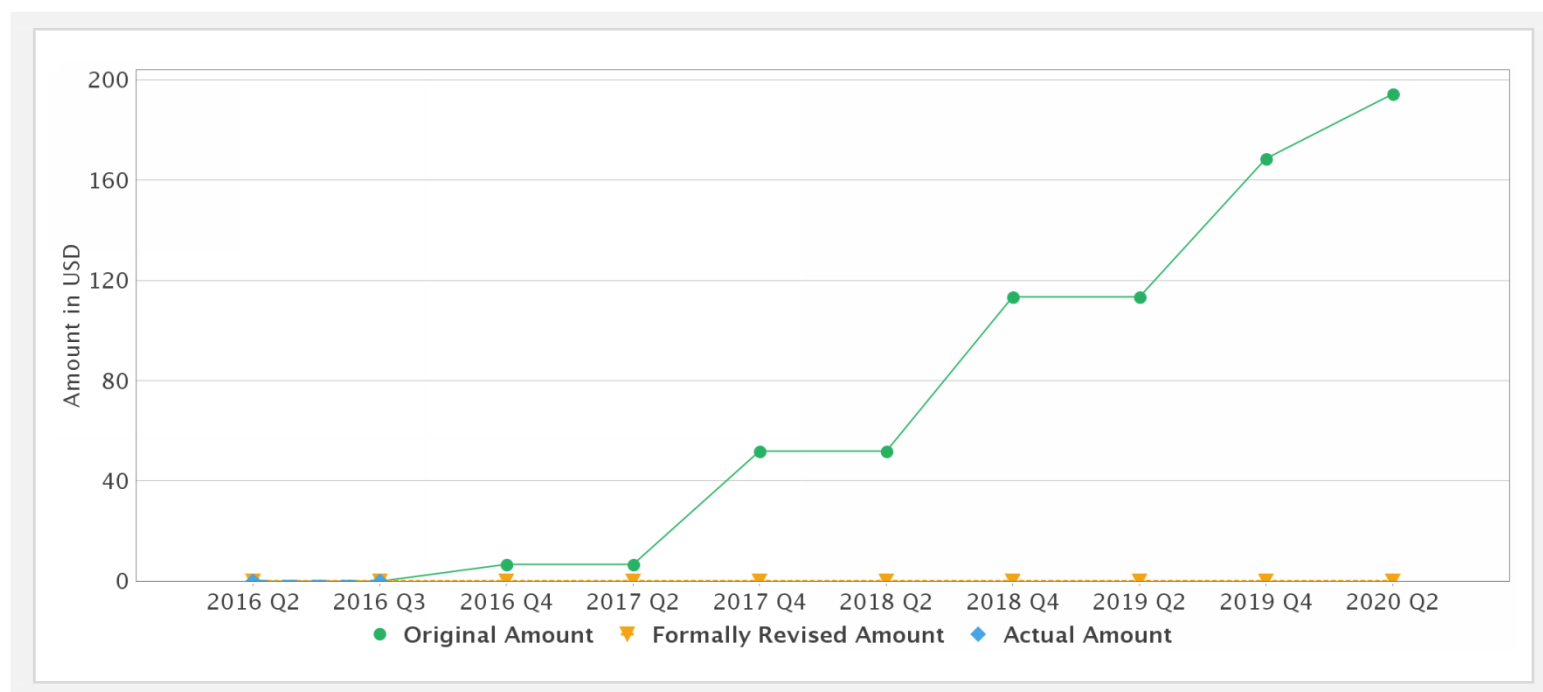
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151712	IDA-57560	Not Effective	XDR	214.80	214.80	0.00	0.00	214.80	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151712	IDA-57560	Not Effective	16-Dec-2015	12-Jan-2016	--	07-Jul-2021	07-Jul-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
