



MX Social Protection System (P147212)

LATIN AMERICA AND CARIBBEAN | Mexico | Social Protection Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 23-Dec-2014 | ISR17640 |

Implementing Agencies: SEDESOL/PROSPERA

Key Dates

Key Project Dates

Board Approval date: 24-Oct-2014

Effectiveness Date: --

Planned Mid Term Review Date: 15-Feb-2017

Actual Mid-Term Review Date: --

Original Closing Date: 28-Jun-2019

Revised Closing Date: 28-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives are to support the Government's effort to: (i) increase access of PROSPERA beneficiaries to social and productive programs, and (ii) develop instruments for an integrated social protection system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Support to the PROSPERA Program and its linkage with social and productive programs: (Cost \$317.52 M)

Component 2 - Strengthening the Social Protection System: (Cost \$31.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



Loan Agreement signed during High Level event on November 19, 2014 by World Bank Group President and Mexican Minister of Finance, with President of Mexico as witness. The Project is not yet effective, effectiveness process is on track and expected by February 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● High
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Substantial
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► # of PROSPERA beneficiaries that participate in social programs (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	465842.00	--	465842.00	992344.00
Date	30-Jun-2014	--	--	31-Dec-2018

► # of PROSPERA beneficiaries that participate in productive programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14370.00	--	14370.00	30613.00
Date	30-Jun-2014	--	--	31-Dec-2018

► # of instruments for an integrated social protection system implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	30-Jun-2014	--	--	31-Dec-2018

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25000000.00	--	25000000.00	26000000.00
Date	30-Jun-2014	--	--	31-Dec-2018

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.80	--	52.80	52.80
Date	30-Jun-2014	--	--	31-Dec-2018



Overall Comments
Project not yet effective

Intermediate Results Indicators

► % of PROSPERA beneficiaries in Q1 and Q2 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.50	--	68.50	71.00
Date	31-Dec-2010	--	--	31-Dec-2018

► % of PROSPERA' students that transition to upper secondary (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	68.00
Date	31-Dec-2013	--	--	31-Jul-2018

► Pilots of the PROSPERA coordination models (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Follow up to the scale-up
Date	--	--	--	31-Dec-2018

► Curriculum for PROSPERA personnel capacity building updated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Evaluation of the new curriculum
Date	--	--	--	31-Dec-2018



► % of PROSPERA beneficiaries that are aware of complementary social and productive programs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	30-Jun-2014	--	--	31-Dec-2018

► % beneficiaries of CNCH programs that are registered in the Unique Registry of Beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2014	--	--	31-Dec-2018

► Development of the integrated Social Information System (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Social Registry, Unique Registry of beneficiaries, Social Program Catalogue, targeting mechanism, monitoring dashboard, business intelligence and geographic information system developed.
Date	30-Jun-2014	--	--	31-Dec-2018


► Development of the Regional Social Development Strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Process evaluation of the RSDS designed and implemented
Date	--	--	--	31-Dec-2018

► Curriculum for SEDESOL Personnel capacity building on the RSD Strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	--	None	Evaluation of the curriculum
Date	--	--	--	31-Dec-2018

Overall Comments
 Project not yet effective

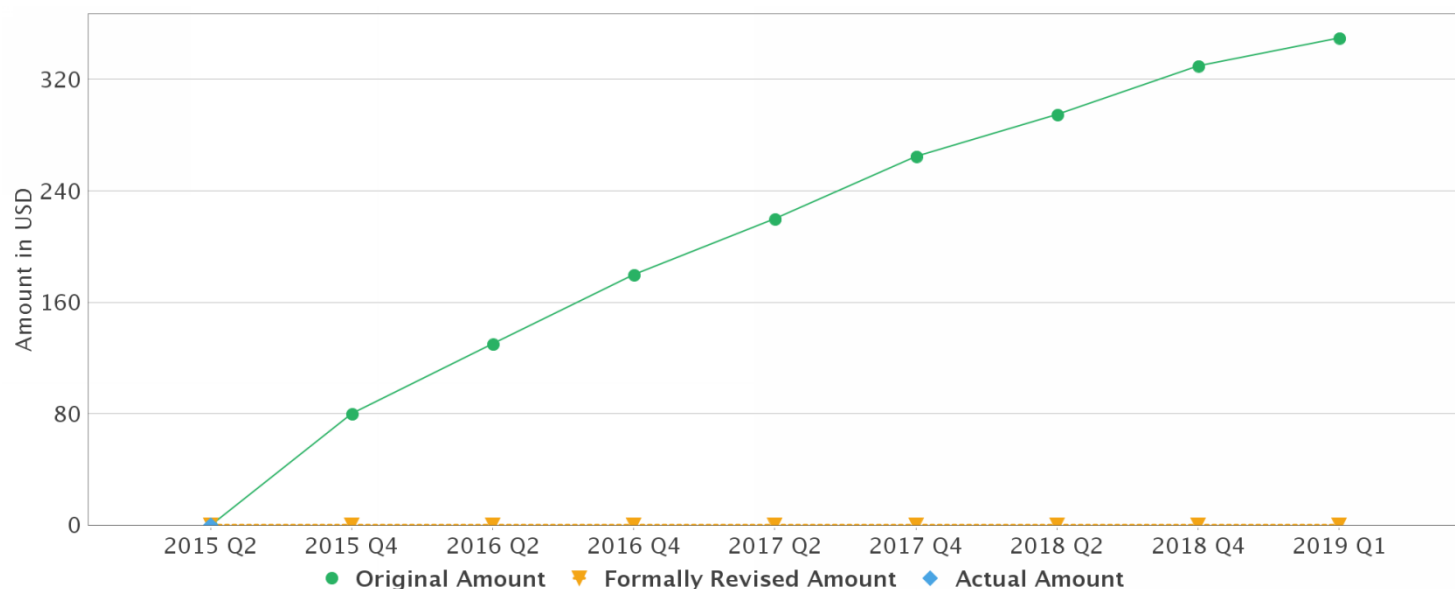
Data on Financial Performance
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147212	IBRD-84470	Not Effective	USD	350.00	350.00	0.00	0.00	350.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147212	IBRD-84470	Not Effective	24-Oct-2014	19-Nov-2014	--	28-Jun-2019	28-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.